

**City of Fairway, Kansas  
Capital Improvements Plan  
2022-2026**

Department/Project Description	Priority	2022	2023	2024	2025	2026	Project Totals
<b>Public Works Department</b>							
<b>CARS</b>							
Buena Vista/53rd St. (SMP to Mission Road)	1	\$97,453.00					\$97,453.00
53rd Street (Mission-Chadwick)	1		\$75,261.00				\$75,261.00
Roe (City Limit-City Limit) Overlay (inc. 15k design)	1			\$123,088.00			\$123,088.00
55th Street (Roe-SMP) Overlay (Inc. 35k design)					\$109,577.00		\$109,577.00
SMP sidewalk ramps (Mission-Buena Vista, north side)						\$86,342.00	
<b>Street Maintenance</b>							
62nd St., Howe, Brookridge, Glenfield	1	\$506,229.00					\$506,229.00
Sunrise, Lockton, Delmar, Fontana, Fontana Dr., Granada, Granada Ln.	1		\$477,370.00				\$477,370.00
61st Terr., 62nd Terr., 59th Terr., 60th Terr., 61st Terr., Aberdeen, 53rd	1			\$459,121.00			\$459,121.00
Norwood, Mohawk, Windsor Dr., Windsor Cir.,	1				\$556,095.00		\$556,095.00
59th (includes storm sewer), Suwanee, Tahoe						\$672,164.00	
<b>Stormwater</b>							
CCTV all Storm Sewers	1						\$0.00
Replace 9 storm boxes on Howe & Glenfield	2						\$0.00
Construct stormsewer along 59th St.	2						\$0.00
Sprinkler System at PW	2						\$0.00
<b>Equipment</b>							
Replace Mower 2	1						\$0.00
Replace Truck 3 (truck only, use existing bed)	1	\$60,000.00					\$60,000.00
Replace Loader	1		\$85,000.00				\$85,000.00
Replace Truck 1 (truck only, use existing bed)	1			\$65,000.00			\$65,000.00
Replace Pick-Up and Mower 1	1				\$50,000.00		\$50,000.00
Replace Truck 2 (truck only, use existing bed)						\$70,000.00	\$0.00
<b>Misc.</b>							
PCI Rating of Streets		\$15,000.00					\$15,000.00
Crosswalk at 60th and Mission Road		\$15,000.00					\$15,000.00
Streetlight Study		\$55,000.00					\$55,000.00
<b>Public Works Total</b>		<b>\$748,682.00</b>	<b>\$637,631.00</b>	<b>\$647,209.00</b>	<b>\$715,672.00</b>	<b>\$828,506.00</b>	<b>\$2,749,194.00</b>
<b>Parks and Recreation</b>							
Pumphouse Driveway	1	\$15,000.00					\$15,000.00
<b>Parks and Recreation Total</b>		<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$15,000.00</b>
<b>Police Department</b>							
Replace marked unit(s)	1	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
Administrative Vehicle (Chief)	2			\$35,000.00			\$35,000.00
<b>Police Department Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$85,000.00</b>	<b>\$50,000.00</b>		<b>\$285,000.00</b>
<b>Administration Department</b>							
Replace Codes Vehicle	1		\$20,000.00				\$20,000.00
<b>Administration Department Total</b>		<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$20,000.00</b>
<b>TOTAL OF PRIORITY 1 PROJECTS (YELLOW)</b>		<b>\$813,682.00</b>	<b>\$737,631.00</b>	<b>\$697,209.00</b>	<b>\$765,672.00</b>	<b>\$878,506.00</b>	<b>\$3,892,700.00</b>
<b>TOTAL OF PRIORITY 2 PROJECTS (BLUE)</b>		<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>
<b>TOTAL OF PRIORITY 3 PROJECTS (GREEN)</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRAND TOTAL OF PROJECTS 2020-2024</b>		<b>\$813,682.00</b>	<b>\$757,631.00</b>	<b>\$732,209.00</b>	<b>\$765,672.00</b>	<b>\$878,506.00</b>	<b>\$3,947,700.00</b>