



CITY OF FAIRWAY, KANSAS
2023 BUDGET

CALENDAR OF EVENTS

- MAR 30** Administration & Finance Committee Meeting* to discuss Budget calendar.
- APR 27** Administration & Finance Committee Meeting* to discuss Budget goals.
- MAY 3-18** Dept. Directors hold Committee Meetings to review Decision Packages. Committees should make recommendations for budget based on service levels. CIP will also be discussed.
- 19** **Dept. Budgets, Decision Package Worksheets due to City Administrator.**
- 25** Administration & Finance Committee Meeting* to review Department Budgets and first draft of overall Budget. Adjustment recommendations should be made, if needed.
- JUNE 1-10** Committees meet to adjust budgets per May 25 direction, if needed.
- 13** **Updated Department Budgets due to City Administrator.**
- 29** Administration & Finance Committee Meeting* to review second draft of overall Budget. Adjustment recommendations should be made, if needed. **A decision regarding ad valorem tax collection, including the maximum dollar amount to collect, must be made at this meeting. A date for the Public Hearing must be set.**
- JULY 11** Regular City Council Meeting and Public Forum to discuss the Budget
- 20** **City must let County Clerk know if we intend to exceed Tax Neutral Rate and provides a date for the Public Hearing.**
- 27** Administration & Finance Committee Meeting* to discuss comments from Public Forum, make revisions, if necessary.
- AUG 30** Public Hearing Notification published in the legal record
- 31** Administration & Finance Committee Meeting* for final review of 2023 Budget
- SEPT 12** City Council meeting and Public Hearing @ 6:30 p.m. to adopt 2023 Budget.
- OCT 1** **2023 Budget due to County Clerk**

Please note: Administration & Finance Committee Meetings and the Public Forum highlighted in yellow. Other Committee Meetings will be posted on the Public Meeting Notice Calendar as they are scheduled. Additional Administration & Finance Committee Meetings may be scheduled, if needed.

**Administration & Finance Committee Meetings are held at 6:30 p.m.*