

CITY COUNCIL MEETING

CITY OF FAIRWAY, KANSAS
5240 Belinder Road
Fairway, KS 66205

Monday, April 14, 2025
6:30 p.m.

1. Call to Order and Announcements
2. Pledge of Allegiance
3. Proclamations: Arbor Day
Earth Day
4. Monthly Reports of Standing Committees
 - A. Consolidated Fire District #2
 - B. Administration & Finance
 - C. Police
 - D. Public Works
 - E. Parks & Recreation
5. Monthly Reports of Special Committees
 - A. Tree Board
6. Public Comment* for Consent Agenda items only
7. Consent Agenda

These items are determined to be routine enough to be acted on in a single motion; however, this does not preclude discussion. If a council member requests, an item may be removed from the consent agenda for further consideration and separate motion.

 - A. Approve minutes of previous regular City Council meeting
 - B. Approve Claims and Appropriations – Ordinance #1823 – March 2025
8. New Business

Public Comment - The Mayor may open the meeting for a period of public comment at the completion of any presentation and/or Governing Body discussion regarding a specific agenda item. Public comment should be limited to the current*

agenda item before the Governing Body. Additional public comment on non-agenda items will be taken at the end of the meeting.

- A. Consider Amendment to 2025 CARS Program – Cooperative Agreement
- B. Approve Agreement with Green For Life (GFL) for Residential Solid Waste Disposal Services for 2026-2030

9. Governing Body Comment

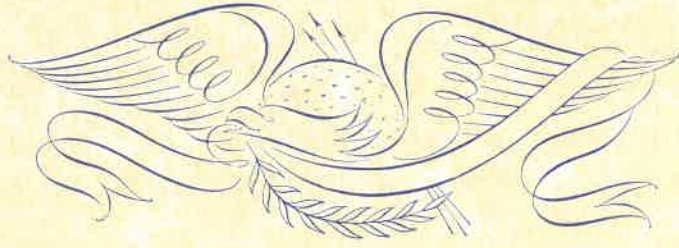
During this time, members of the Governing Body will be given the opportunity to speak about matters related to the City. No formal action will be taken during this time.

10. Public Comment* for items not listed on the agenda

11. Adjournment

If you require an accommodation for a sign interpreter to attend this meeting, please notify the Administrative Office at 913-262-0350 no later than 48 hours prior to the beginning of the meeting.

**Public comment will be limited to 4 minutes per speaker unless otherwise stated at the beginning of a public comment period. Speakers are permitted one opportunity per public comment period, along with a one-minute follow up opportunity. To view the full Public Meeting Policy, please visit www.fairwaykansas.org or contact the Administrative Office at 913-262-0350.*



CITY OF FAIRWAY, KANSAS

Proclamation

WHEREAS, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska; and

WHEREAS, Arbor Day is now observed throughout the nation and the world; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife; and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products; and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal.

**NOW,
THEREFORE, I,** Melanie Hepperly, Mayor of the City of Fairway, do hereby proclaim April 25th, 2025, as

“ARBOR DAY”

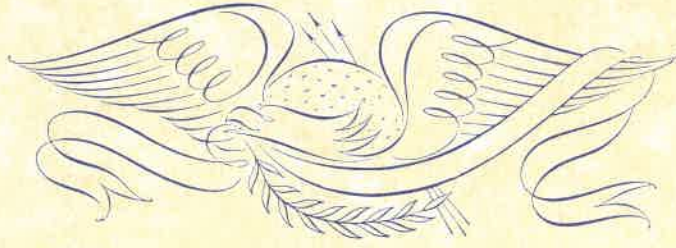
In the City of Fairway, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands; and

FURTHER, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

DATED THIS, 14th day of April 2025.



MAYOR



CITY OF FAIRWAY, KANSAS

Proclamation

Earth Day 2025

- WHEREAS** April 22nd is officially recognized as Earth Day; and
- WHEREAS** Earth Day is an opportunity to renew America's commitment to preserving and protecting the state of our environment through community service and responsible stewardship; and
- WHEREAS** the global theme for Earth Day 2025 is "Our Power, Our Planet", is a call to focus on renewable energy and urging a global shift to triple clean electricity generation by 2030; and
- WHEREAS,** on Earth Day, let us recognize the role that each of us can play to increase awareness about the importance of environmental education and spur progress towards global environmental and climate literacy; and
- WHEREAS** the City of Fairway supports Earth Day to raise awareness on the impact our actions may have on our environment and the earth as a whole.
- NOW,
THEREFORE, I,** Melanie Hepperly, Mayor of the City of Fairway, do hereby proclaim April 22nd, 2025, as

"EARTH DAY"

In the City of Fairway, and I encourage all citizens to take responsibility to care for the world in which we live.

DATED THIS, 14th day of April 2025.



MAYOR



PROUDLY SERVING

MISSION • PRAIRIE VILLAGE • ROELAND PARK • FAIRWAY • WESTWOOD • WESTWOOD HILLS • MISSION WOODS • MISSION HILLS



Johnson County Consolidated Fire District No. 2

Fire Chief Chick

3921 W 63rd Street, Prairie Village, KS 66208

913-432-1105 ContactUS@cfid2.org

Fire Activity Report - FAIRWAY - Q1 2025

2025 TOTAL CALLS
96

2024 TOTAL CALLS
84

2025 FIRE Calls
2

2024 FIRE Calls
4

2025 EMS Calls
41

2024 EMS Calls
43

2025 HAZMAT Calls
11

2024 HAZMAT Calls
13

2025 SPECIAL OPS Calls
8

2024 SPECIAL OPS Calls
7

2025 ALL OTHER Calls
34

2024 ALL OTHER Calls
17

Response Times Breakdown

	2025	2024
Turnout (alarm to out the door)		
Emergent Fire	1:07	0:47
Emergent EMS	1:14	0:55
All Calls (Emergent & Non-Emergent)	1:08	1:00
Travel (time to arrival on the scene)		
Emergent Fire	5:58	2:20
Emergent EMS	3:53	3:48
All Calls (Emergent & Non-Emergent)	3:41	4:08

ADMINISTRATION REPORT FOR MARCH 2025

ADMINISTRATION/FINANCE COMMITTEE MEETING

The Administration & Finance Committee met on March 26, 2025 at 6:30 p.m. and discussed the following topics:

Funding Agreement for 2820 W. 53rd Street. Nogelmeier reported that the Whitney VinZant had been able to review the Funding Agreement and has indicated a willingness to sign. Once the signed agreement is received, staff and Mr. VinZant will meet to discuss the framework of the Development Agreement.

Police Station Space Needs Assessment. Nogelmeier reported that he, Mayor Hepperly and Chief Thurlo had met with officials from the City of Westwood at their request. Westwood Officials introduced the idea of co-locating Police Departments in a shared facility. Following discussion, the Committee determined that staff should continue due diligence and considerations for relocating the Fairway Police Department. While there was not an overwhelming endorsement for co-locating, the Committee did request staff obtain more information about the possibility.

GFL Contract Extension. This year marks the last of a 5-year agreement with GFL (formerly WCA) for solid waste removal services. Representatives from Fairway, Westwood and Roeland Park have worked directly with GFL and MARC on an extension to the current agreement. By negotiating directly with GFL, the cities have been able to obtain a below market rate for residential solid waste services for a new 5-year term. This item will appear on a future City Council Meeting agenda.

TextMyGov. Nogelmeier shared a proposal with the committee from TextMyGov to establish a texting platform for the City. The Committee agreed to consider the service as a part of the 2026 budget process.

4100 Shawnee Mission Parkway. Nogelmeier reported that ownership of 4100 Shawnee Mission Parkway will likely change in the near future. In addition, a request to amend the Development Plan for the site will be put in front of the PC at its next meeting to broaden the potential uses for the remaining vacant spaces. The sale and change in use will likely appear before the City Council at the May meeting.

Events at Kathy's Park. An extensive discussion occurred about events being held at, or immediately adjacent to Kathy's Park. Staff will continue to gather information and for continued discussion and will present options to the committee at a future meeting.

CONTRACTS SIGNED BY CITY ADMINISTRATOR

1. None.

KORA REQUESTS

The Administration Department keeps a log of all Kansas Open Records Requests received. There were three requests in February.

The Kansas Open Records Act, K.S.A. 45-215, governs the manner in which public documents are made available to the public. The City is authorized to charge staff time and copy fees in connection with record requests.

BOARD OF ZONING APPEALS AND PLANNING COMMISSION MEETINGS

Board of Zoning Appeals (BZA) – No applications did not meet.

Planning Commission (PC) met on March 31 2025, to review one application and per the PC By-Laws held the Annual Election of the Chair, Vice-Chair, and Secretary. PC approved 6119 Lockton Ln for an exception to the side setback for an addition to align with the existing house. Election results; Wendy Bailey as Chair, Ben Zwick as Vice-Chair, and City Clerk Abbie Aldridge as PC Secretary.

OCCUPATIONAL LICENSES

To date, 39 occupational licenses have been issued.

DOG LICENSES

Licensing History

2025 – 475 tags issued to date. Residents notified via Focus on Fairway (Jan and March edition), and email reminders sent out via the City Email Program

2024 – 421 tags issued.

2023 - 467 tags issued.

2022 – 405 tags issued.

RENTAL AND NON-OWNER-OCCUPIED DWELLING REGISTRATIONS

2024-2025 licensing had 224 properties including 12 short-term rentals.

Renewal applications for the 2025-2026 period were sent to all currently licensed rentals.

Assistant City Clerk Vickie Tillery is continuing to identify properties that are possible rentals and mailing requests for declaration to the property owners.

BUILDING DEPARTMENT REPORT

The March report is attached. There were no single-family home permits issued. The monthly construction value of permits pulled was \$564,606.74 with a YTD total construction value of \$2,576,003.18. Permit fees collected for the month were \$7,745.00 and YTD \$33,304.00.

The March Codes Report is attached.

UPCOMING MEETINGS:

MEETING LOCATIONS: Fairway City Hall unless otherwise noted. Meetings are now being held in person. City Council, Board of Zoning Appeals and Planning Commission meetings will be broadcast via YouTube.

CITY COUNCIL

Monday, April 14, 2025
6:30 p.m.

BOARD OF ZONING APPEALS – CANCELLED NO APPLICATIONS

Monday, April 28, 2025
5:30 p.m.

PLANNING COMMISSION

Monday, April 28, 2025
6:00 p.m.

FINANCE AND ADMINISTRATION COMMITTEE

Wednesday, April 30, 2025
6:30 p.m.

Code Report

Violation Date Begin: 03/01/2025

Violation Date End: 03/31/2025

File#	Address	Violation Code	Violation Short Description	Date of Violation
25-000145	6118 CATALINA ST	IPMC 302.1	Sanitation	03/06/2025
25-000146	6124 CATALINA ST	IPMC 302.7	Accessory Structures	03/06/2025
25-000149	6000 DELMAR ST	IPMC 303.2	Protective Treatment	03/06/2025
25-000182	5306 ABERDEEN RD	FWYMC 12-31	Solid Waste-Storage	03/19/2025
25-000183	5600 ABERDEEN RD	FWYMC 12-31	Solid Waste-Storage	03/19/2025
25-000184	5621 ABERDEEN RD	FWYMC 12-31	Solid Waste-Storage	03/19/2025
25-000186	5630 ABERDEEN RD	FWYMC 12-31	Solid Waste-Storage	03/19/2025
25-000194	5301 MOHAWK LN	FWYMC 12-31	Solid Waste-Storage	03/21/2025
25-000195	5311 PAWNEE LN	FWYMC 12-31	Solid Waste-Storage	03/21/2025
25-000196	5312 PAWNEE LN	FWYMC 12-31	Solid Waste-Storage	03/21/2025
25-000197	5401 MISSION RD	FWYMC 12-31	Solid Waste-Storage	03/21/2025
25-000199	6009 DELMAR ST	IPMC 303.10	Stairways, decks, porches and balconies	03/03/2025
25-000199	6009 DELMAR ST	IPMC 303.13	Window, skylight and door frames	03/03/2025
25-000199	6009 DELMAR ST	IPMC 303.9	Overhand extensions	03/03/2025
25-000199	6009 DELMAR ST	IPMC 304.13.2	Openable windows	03/03/2025
25-000200	5909 CATALINA ST	IPMC 302.3	Sidewalks and driveways	03/21/2025

25-000200	5909 CATALINA ST	IPMC 303.2	Protective Treatment	03/21/2025
25-000225	5611 CHEROKEE CIR	FWYMC 12-31	Solid Waste-Storage	03/27/2025
25-000225	5611 CHEROKEE CIR	FWYMC 6-55 (2) IPMC 302.4	Weeds 5 day correction	03/27/2025
25-000225	5611 CHEROKEE CIR	FWYMC 6-55 (6) IPMC 303.7	Roofs and drainage	03/27/2025
25-000225	5611 CHEROKEE CIR	IPMC 302.1	Sanitation	03/27/2025
25-000225	5611 CHEROKEE CIR	IPMC 303.1	Exterior Structure General	03/27/2025
25-000225	5611 CHEROKEE CIR	IPMC 303.6	Exterior walls	03/27/2025
25-000225	5611 CHEROKEE CIR	IPMC 305.1	Rubbish or Garbage-Accumulation	03/27/2025
25-000225	5611 CHEROKEE CIR	IPMC 305.2	Rubbish or Garbage-Disposal of rubbish	03/27/2025
25-000230	6033 EL MONTE ST	IPMC 303.10	Stairways, decks, porches and balconies	03/28/2025
25-000230	6033 EL MONTE ST	IPMC 302.1	Sanitation	03/28/2025
25-000230	6033 EL MONTE ST	IPMC 302.7	Accessory Structures	03/28/2025
25-000230	6033 EL MONTE ST	IPMC 303.2	Protective Treatment	03/28/2025
25-000231	6039 EL MONTE ST	IPMC 302.1	Sanitation	03/28/2025
25-000233	6043 FONTANA ST	FWYMC 12-31	Solid Waste-Storage	03/28/2025
25-000236	5740 SHERIDAN DR	FWYMC 10-58.a3	Stopping, standing, parking-where prohibited	03/28/2025
25-000236	5740 SHERIDAN DR	FWYMC 6-55 (5)	Parking and Storage of Vehicles in Residential Areas	03/28/2025
25-000236	5740 SHERIDAN DR	IPMC 303.12	Handrails and guards	03/28/2025
25-000236	5740 SHERIDAN DR	IPMC 303.2	Protective Treatment	03/28/2025

25-000240	4607 W 59TH TER	IPMC 303.6	Exterior walls	03/28/2025
25-000240	4607 W 59TH TER	IPMC 305.1	Rubbish or Garbage-Accumulation	03/28/2025
25-000240	4607 W 59TH TER	IPMC 305.2	Rubbish or Garbage-Disposal of rubbish	03/28/2025
25-000241	5443 PAWNEE LN	FWYMC 11-93	PUBLIC TREE PROTECTION	03/19/2025

Building Monthly Report

Month: 3
Year: 2025

Permit Type	Sub Type	Application Type Field	Month	Previous Month	Year	Previous Year
Building Permit	Commercial		0.00	0.00	0.00	0.00
Building Permit	Commercial	Addition/Remodel	0.00	0.00	0.00	0.00
Building Permit	Commercial	Commercial	0.00	0.00	0.00	0.00
Building Permit	Commercial	Deck	0.00	0.00	0.00	0.00
Building Permit	Commercial	Demolition	0.00	0.00	0.00	0.00
Building Permit	Commercial	Driveway	0.00	0.00	0.00	0.00
Building Permit	Commercial	Electrical	0.00	0.00	0.00	1.00
Building Permit	Commercial	Fence	0.00	0.00	0.00	0.00
Building Permit	Commercial	Flatwork	0.00	0.00	0.00	0.00
Building Permit	Commercial	Footing/Foundation	0.00	0.00	0.00	0.00
Building Permit	Commercial	HVAC/Mechanical	0.00	0.00	0.00	0.00
Building Permit	Commercial	Other	0.00	0.00	0.00	1.00
Building Permit	Commercial	Permit Renewal	0.00	0.00	0.00	0.00
Building Permit	Commercial	Plumbing	0.00	0.00	0.00	0.00
Building Permit	Commercial	Roof	1.00	0.00	1.00	0.00
Building Permit	Commercial	Sign	0.00	0.00	0.00	0.00
Building Permit	Commercial	Solar	0.00	0.00	0.00	0.00
Building Permit	Residential		0.00	0.00	0.00	0.00
Building Permit	Residential	Accessory Structure	0.00	0.00	0.00	0.00
Building Permit	Residential	Addition/Remodel	2.00	0.00	7.00	6.00
Building Permit	Residential	Deck	1.00	0.00	1.00	0.00
Building Permit	Residential	Demolition	0.00	1.00	2.00	2.00
Building Permit	Residential	Driveway	0.00	0.00	1.00	4.00
Building Permit	Residential	Electrical	0.00	1.00	3.00	6.00
Building Permit	Residential	Fence	3.00	1.00	9.00	14.00
Building Permit	Residential	Flatwork	0.00	0.00	0.00	0.00
Building Permit	Residential	Footing/Foundation	0.00	0.00	0.00	0.00
Building Permit	Residential	Foundation Shoring	1.00	0.00	1.00	1.00
Building Permit	Residential	Generator	1.00	1.00	3.00	4.00
Building Permit	Residential	HVAC/Mechanical	3.00	2.00	5.00	6.00
Building Permit	Residential	New SFR	0.00	0.00	2.00	1.00
Building Permit	Residential	Other	1.00	1.00	3.00	0.00
Building Permit	Residential	Patio	0.00	0.00	0.00	1.00
Building Permit	Residential	Permit Renewal	0.00	0.00	0.00	0.00
Building Permit	Residential	Plumbing	1.00	0.00	2.00	2.00
Building Permit	Residential	Pool/Spa	0.00	1.00	2.00	0.00
Building Permit	Residential	Right-of-Way	0.00	0.00	0.00	0.00
Building Permit	Residential	Roof	9.00	4.00	14.00	5.00

Building Permit	Residential	Siding	0.00	0.00	0.00	1.00
Building Permit	Residential	Sign	0.00	0.00	0.00	0.00
Building Permit	Residential	Solar	0.00	0.00	0.00	0.00
Building Permit	Residential	Storage Shed	0.00	0.00	0.00	0.00
Grand Total Issued:			23.00	12.00	56.00	55.00
Scheduled Inspections			52.00	38.00	132.00	130.00
Building Code Complaints			24.00	4.00	30.00	76.00
Plans Reviewed			10.00	3.00	33.00	293.00
Construction Valuation			564,606.74	121,715.75	2,576,003.18	2,897,573.22
Fees Collected			7,745.00	3,095.00	33,304.00	31,987.50

**FINANCE REPORT
FOR MARCH 2025**

MARCH 2025 CASH AND CERTIFICATES OF DEPOSIT

The final General Fund Cash balance for March was **\$1,795,674.66.**

The final General Fund Money Market account balance was **\$52,129.55.**

The final balance for the General Fund Reserve CDs for March 2025 was **\$428,679.54.**

Part of the Reserve CD's are now reflected in the Equipment Reserve Fund.

The final balance of the General Fund Reserve for March 2025 was **\$360,110.15.**

The Administration and Finance Committee met on March 26, 2025.

Cash flow summary and sales tax summaries. The sales tax distribution for March was \$210,573.11 which is above the budgeted average of \$204,583.33. The February cashflow showed revenues were slightly above projections while expenditures were slightly below projections.

The next Administration & Finance Committee meeting is scheduled for Wednesday, April 30, 2025 at 6:30 p.m.

ATTACHMENTS

- March Financials

MONTHLY FINANCIAL STATEMENTS

CITY OF FAIRWAY

MARCH 2025

PREPARED BY:



GoodFaithAccounting.com

Management Responsibility

The organization's management is responsible for the information contained in these reports and for the development, implementation, and adherence of all financial policies and procedures. We recommend management carefully review all transactions contained in these reports to ensure accuracy and clarity.

Table of Contents

➤ Statement of Financial Position

The statement of financial position gives a financial picture of the organization as of the end of the reporting period. It reflects the assets, liabilities, and net assets of the organization.

Definition of Fund Accounting Terms

Net Assets – Total Assets minus Total Liabilities. Net Assets fall into one of two categories:

1. **With Donor Restriction** – funds that may be spent only as restricted by the donor.
2. **Without Donor Restrictions** – funds available for general operations. These may be further separated as follows:
 - a. **Net Investment in Fixed Assets** - total fixed assets minus accumulated depreciation minus any loans related to fixed assets.
 - b. **Board Designated** - although not donor restricted, these amounts have been segregated by the board (or finance committee, elders, etc.) for special purposes.
 - c. **Prior Years' Net Balance** - cumulative net activity (revenue minus expenses) from all prior years.
 - d. **Current Year Net Balance** - current year net activity (detailed on the Statement of Activities).

➤ Statement of Activities

The statement of activities reflects the revenues and expenses of the organization for the current period of time - typically the current month and year-to-date. It can also be used to compare actual revenues and expenses to those budgeted.



City of Fairway
Statement of Fund Balance
March 31

		2025	2024
Assets			
Cash			
Cash in General Checking - Pooled			
1010.000	General Fund	\$ 1,795,674.66	\$ 2,202,336.76
1010.000	General Fund Reserves*	(68,569.39)	(68,569.39)
1010.000	Special Highway Fund	73,727.60	85,528.96
1010.000	Storm Water Utility Fund	486,928.28	409,407.69
1010.000	Debt Service Fund	194,502.77	209,698.86
1010.000	2014 Sales Tax Fund	411,700.19	391,298.46
1010.000	Equipment Reserve Fund	910,000.00	870,000.00
1010.000	Shawnee Indian Mission Fund	4,916.88	17,304.96
1010.000	Special Parks & Recreation Fund	5,042.42	9,761.68
1010.000	Fairway Tree Fund	8,949.00	21,699.00
1010.000	Federal Grant Fund	-	-
1010.000	55th Street CID	779.27	10,957.47
1010.000	Drug Tax Fund	1.00	1.00
1010.000	Capital Improvements Fund	2,101,283.63	1,560,219.36
1010.000	Unrestricted ARPA Funds	565,248.96	604,364.35
	Total Cash in General Checking - Pooled	6,490,185.27	6,324,009.16
Cash in Other Accounts			
1131.000	General Fund Money Market Account	52,129.55	51,458.42
1132.000	CD - GF Reserves (FNB 0826)	54,639.53	54,561.81
1133.000	CD - GF Reserves (FNB 0031)	144,984.35	144,837.42
1134.000	CD - GF Reserves (FNB 0827)	109,357.83	109,202.29
1135.000	CD - GF Reserves (FNB 0828)	119,697.83	118,627.47
1112.000	Court Bond Cash	13,194.80	14,411.80
1113.000	Police Property & Evidence	4,790.41	4,790.41
1111,1128	Petty Cash Funds	169.00	169.00
	Total Cash in Other Accounts	498,963.30	498,058.62
	Total Cash	6,989,148.57	6,822,067.78
Other Current Assets			
1121.000	Taxes Receivable	3,197,834.27	3,197,834.27
1122.000	Drain Removal Reimbursement	685.68	685.68
1127.000	Prepaid Expenses	60,065.26	60,065.26
1125,1126,1129	Accounts Receivable	25,558.25	25,558.25
	Total Other Current Assets	3,284,143.46	3,284,143.46
	Total Assets	\$ 10,273,292.03	\$ 10,106,211.24

*CD's that are part of the general fund reserves are not reflected in this amount.

City of Fairway
Statement of Fund Balance
March 31

		2025	2024
Liabilities & Fund Balance			
Current Liabilities			
2005.000	Accounts Payable	\$ 138,952.61	\$ 75,184.33
2030.000	Accounts Payable Payroll	42,240.76	42,240.76
2040.000	Insurance Settlement	4,806.16	4,806.16
2045.000	Federal Grant Unearned Revenue	-	-
2110.2111	Court Bond Liability	12,208.05	13,425.05
2115.000	Police Property & Evidence	5,269.41	5,269.41
2116.000	State Court Costs	9,920.89	10,346.89
2117.000	State Judge's Training Fee	(213.50)	(203.50)
2118.000	State DL Reinstatement	454.62	496.12
2119.000	State Community Correction Fund	(425.00)	(425.00)
2120.000	Seatbelt Safety Fund	100.00	100.00
2125.000	Collection Fees Payable	124.47	124.47
2130.000	Federal Withholding Payable	-	-
2140.000	Kansas Withholding Payable	4,218.00	3,169.00
2180.000	Retirement - Employee	1,525.70	1,525.70
2190.000	Group Life	109.57	127.55
2200.000	Dental Withholding	(376.16)	(299.21)
2210.000	Health Insurance	(2,735.17)	(785.02)
2211.000	HSA	(1,335.39)	(1,335.39)
2212.000	Short Term Disability	(2,787.50)	(2,565.15)
2213.000	FSA 125 Plan	(3,216.08)	(3,216.11)
2214.000	Supplemental Insurance	4,148.18	4,716.80
2215.000	Vision Insurance	249.92	292.67
2216.000	CID Legal	(18,561.42)	(9,447.82)
2217.000	4210/4220 Development	16,187.50	18,391.50
2220.000	Garnishments	-	-
	Total Current Liabilities	210,865.62	161,939.21
Other Liabilities			
2300.000	Deferred Revenue - Bond & Interest Fund	116,419.00	116,419.00
2400.000	Deferred Revenue - General Fund	2,577,532.62	2,577,532.62
	Total Other Liabilities	2,693,951.62	2,693,951.62
Fund Balance			
2500.100	Fund Balance - General Fund	2,086,903.15	2,531,914.03
2500.110	Fund Balance - General Fund Reserves	360,110.15	358,659.60
2500.520	Fund Balance Designated - Special Highway	101,540.87	113,342.23
2500.540	Fund Balance Designated - Storm Water	473,261.78	409,407.69
2500.660	Fund Balance Designated - Bond & Interest	229,415.79	244,611.88
2500.665	Fund Balance Designated - Sales Tax Fund	481,526.91	461,125.18
2500.750	Fund Balance Designated - Equipment Reserve	910,000.00	870,000.00
2500.770	Fund Balance Designated - Special Parks & Recreation	5,042.42	9,761.68
2500.760	Fund Balance Designated - Shawnee Indian Mission	3,501.73	15,889.81
2500.780	Fund Balance Designated - Fairway Tree Fund	8,949.00	21,699.00
2500.800	Fund Balance Designated - Federal Grant Fund	-	-
2500.825	Fund Balance Designated - 55th Street CID Fund	6,777.27	16,955.47
2500.880	Fund Balance Designated - Drug Tax	1.00	1.00
2500.900	Fund Balance Designated - Capital Improvement Funds	2,136,195.87	1,592,588.60
2500.904	Fund Balance Designated - Unrestricted ARPA Funds	565,248.85	604,364.24
	Total Fund Balance	7,368,474.79	7,250,320.41
	Total Liabilities & Fund Balance	\$ 10,273,292.03	\$ 10,106,211.24

City of Fairway
Subsidiary Schedule - Cash Balances
For the 3 Months Ended March 31, 2025

	12/31/2024	2025 Activity		3/31/2025
		Balance	Receipts	
<u>Funds Pooled in General Checking</u>				
1010 General Fund	\$ 414,043.69	\$ 2,753,571.57	\$ 1,371,940.60	\$ 1,795,674.66
1010 General Fund Reserves	(68,569.39)	-	-	(68,569.39)
1010 Special Highway Fund	170,892.97	27,834.63	125,000.00	73,727.60
1010 Storm Water Utility Fund	319,280.69	228,539.84	60,892.25	486,928.28
1010 Debt Service Fund	85,001.81	140,576.46	31,075.50	194,502.77
1010 2014 Sales Tax Fund	453,875.07	106,834.89	149,009.77	411,700.19
1010 Equipment Reserve Fund	910,000.00	-	-	910,000.00
1010 Shawnee Indian Mission Fund	1,976.04	35,994.00	33,053.16	4,916.88
1010 Special Parks & Recreation Fund	4,205.51	836.91	-	5,042.42
1010 Fairway Tree Fund	7,074.00	1,875.00	-	8,949.00
1010 Federal Grant Fund	-	-	-	-
1010 55th Street CID	2,700.16	6,777.27	8,698.16	779.27
1010 Drug Tax Fund	1.00	-	-	1.00
1010 Capital Improvement Funds	2,285,961.15	53,417.45	238,094.97	2,101,283.63
1010 Unrestricted ARPA Funds	582,998.96	-	17,750.00	565,248.96
Total Funds Pooled in General Checking	5,169,441.66	3,356,258.02	2,035,514.41	6,490,185.27
<u>Funds Held in Other Accounts</u>				
1131 General Fund Money Market Account	51,988.42	141.13	-	52,129.55
1132 Certificate of Deposit - GF Reserves	54,619.77	19.76	-	54,639.53
1133 Certificate of Deposit - GF Reserves	144,948.11	36.24	-	144,984.35
1134 Certificate of Deposit - GF Reserves	109,318.71	39.12	-	109,357.83
1135 Certificate of Deposit - GF Reserves	119,648.36	49.47	-	119,697.83
1112 Court Bond Cash	12,294.80	5,110.00	4,210.00	13,194.80
1113 Police Property & Evidence	4,790.41	-	-	4,790.41
1111,1128 Petty Cash	169.00	-	-	169.00
Total Cash	\$ 5,667,219.24	\$ 3,361,653.74	\$ 2,039,724.41	\$ 6,989,148.57

City of Fairway
Statement of Activities
Year-to-Date Fund Summary
For the 3 Months Ended March 31, 2025

	General	General Fund Reserves	Special Highway	Storm Water Utility	Debt Service	2014 Sales Tax Fund	Equipment Reserve	Shawnee Indian Mission Fund	Special Parks & Recreation	Fairway Tree Fund	Federal Grant Fund	55th Street CID Fund	Drug Tax	General Capital Improvement	Unrestricted ARPA Funds	Total Funds
Cash Carryforward	\$ 466,032.11	\$ 359,965.56	\$ 170,892.97	\$ 319,280.69	\$ 85,001.81	\$ 453,875.07	\$ 910,000.00	\$ 1,976.04	\$ 4,205.51	\$ 7,074.00	\$ -	\$ 2,700.16	\$ 1.00	\$ 2,285,961.15	\$ 582,998.96	\$ 5,649,965.03
Revenue																
Assessment Revenue	2,733,474.28		27,834.63	228,539.84	140,576.46	106,834.89			836.91			6,777.27	-	53,417.45		3,298,291.73
Other Income	25,348.42	144.59	-	-	-			994.00		1,875.00	-					28,362.01
Bond Proceeds																-
Transfer of Funds	-	-	-	-	-	-	-	35,000.00	-	-	-	-	-	-	-	35,000.00
Total Revenue	2,758,822.70	144.59	27,834.63	228,539.84	140,576.46	106,834.89	-	35,994.00	836.91	1,875.00	-	6,777.27	-	53,417.45	-	3,361,653.74
Total Revenue & Cash Carryforward	3,224,854.81	360,110.15	198,727.60	547,820.53	225,578.27	560,709.96	910,000.00	37,970.04	5,042.42	8,949.00	-	9,477.43	1.00	2,339,378.60	582,998.96	9,011,618.77
Expenditures																
Administration	469,792.85															469,792.85
Police	374,481.38															374,481.38
Public Works	262,073.12															262,073.12
Court	30,524.19															30,524.19
Parks & Recreation	189,093.63															189,093.63
Projects			-	52,718.75		1,703.75	-		-	-				122,127.97	17,750.00	194,300.47
Programs								33,053.16					-			33,053.16
Payments				10,682.00	31,075.50	24,262.50										66,020.00
Miscellaneous												8,698.16				8,698.16
Contingency	35,000.00															35,000.00
Total Expenditures	1,360,965.17	-	-	63,400.75	31,075.50	25,966.25	-	33,053.16	-	-	-	8,698.16	-	122,127.97	17,750.00	1,663,036.96
Change in Fund Balance																
After Cash Carryforward	1,863,889.64	360,110.15	198,727.60	484,419.78	194,502.77	534,743.71	910,000.00	4,916.88	5,042.42	8,949.00	-	779.27	1.00	2,217,250.63	565,248.96	7,348,581.81
Change in Fund Balance																
Before Cash Carryforward	1,397,857.53	144.59	27,834.63	165,139.09	109,500.96	80,868.64	-	2,940.84	836.91	1,875.00	-	(1,920.89)	-	(68,710.52)	(17,750.00)	1,698,616.78
Beginning Fund Balance	689,045.59	359,965.59	73,706.24	308,122.69	119,914.83	400,658.27	910,000.00	560.89	4,205.51	7,074.00	-	8,698.16	1.00	2,204,906.39	582,998.85	5,669,858.01
Ending Fund Balance	\$ 2,086,903.12	\$ 360,110.18	\$ 101,540.87	\$ 473,261.78	\$ 229,415.79	\$ 481,526.91	\$ 910,000.00	\$ 3,501.73	\$ 5,042.42	\$ 8,949.00	\$ -	\$ 6,777.27	\$ 1.00	\$ 2,136,195.87	\$ 565,248.85	\$ 7,368,474.79

City of Fairway
Statement of Activities
General Operating Fund
For the 3 Months Ended March 31, 2025

							Unencumbered	
			Current Month	Year to Date	Budget to Date	Annual Budget	Balance	% Remaining
Revenues								
4000	.100	Cash Carryforward	\$ -	\$ 466,032.11	\$ 345,000.00	\$ 345,000.00	\$ (121,032.11)	(\$0.35)
4005	.100	Advalorem Tax	78,408.99	1,602,399.33	1,670,000.00	2,725,524.00	1,123,124.67	41.2%
4010	.100	Back Tax	4,598.28	12,274.46	-	-	(12,274.46)	N/A
4020	.100	Local Sales Tax	145,161.68	213,669.80	193,749.99	775,000.00	561,330.20	72.4%
4030	.100	County/State Sales Tax	129,279.79	189,215.46	168,750.00	675,000.00	485,784.54	72.0%
4040	.100	County Special Sales Tax	25,856.02	37,843.17	33,750.00	135,000.00	97,156.83	72.0%
4045	.100	County Public Safety Sales Tax	25,855.86	37,842.94	33,750.00	135,000.00	97,157.06	72.0%
4050	.100	Motor Vehicle Tax	17,463.49	55,032.92	51,000.00	191,642.00	136,609.08	71.3%
4060	.100	Rec Vehicle Tax/Commercial Vehicle Tax	170.95	572.45	1,000.00	1,311.00	738.55	56.3%
4066	.100	Building Permits	7,975.00	25,814.00	43,749.99	175,000.00	149,186.00	85.2%
4068	.100	Occ Lic/CMB Lic	-	-	250.00	7,500.00	7,500.00	100.0%
4069	.100	Rental Licenses/Inspection	60.00	480.00	180.00	27,600.00	27,120.00	98.3%
4070	.100	Franchise Tax - KCP&L	14,041.61	42,957.90	27,000.00	180,000.00	137,042.10	76.1%
4080	.100	Franchise Tax - Gas Service	42,219.74	55,310.18	42,000.00	100,000.00	44,689.82	44.7%
4090	.100	Franchise Tax - AT&T	58.00	1,359.75	450.00	7,500.00	6,140.25	81.9%
4100	.100	Franchise Tax - TimeWarner	-	4,220.32	5,000.00	20,000.00	15,779.68	78.9%
4110	.100	Franchise Tax - Surewest	6.52	372.11	50.00	500.00	127.89	25.6%
4115	.100	Franchise Tax - Google	-	4,552.00	-	-	(4,552.00)	N/A
4120	.100	Franchise Tax - MCI Metro	-	-	2,500.00	10,000.00	10,000.00	100.0%
4121	.100	Franchise Tax - Level 3 Telecom of KC	-	-	-	-	-	N/A
4200	.100	Dog Licenses	4,520.00	9,140.00	7,800.00	16,000.00	6,860.00	42.9%
4290	.100	Ordinance Violation Assessment	-	-	-	-	-	N/A
4300	.100	Alarm Fees	20.00	390.00	250.00	500.00	110.00	22.0%
4340	.100	City Solid Waste and Recycling	9,835.51	286,106.61	210,000.00	350,361.00	64,254.39	18.3%
4350	.100	Local Alcoholic Liquor	836.90	836.90	750.00	2,500.00	1,663.10	66.5%
4400	.100	55th Street CID	-	86.99	85.00	350.00	263.01	75.1%
4450	.100	4210 TIF District Fees	-	-	-	116,000.00	116,000.00	100.0%
4500	.100	Pool Membership Fees	24,375.00	24,375.00	20,000.00	115,000.00	90,625.00	78.8%
4550	.100	Pool Gate Fees	-	-	-	90,000.00	90,000.00	100.0%
4570	.100	P&R Programming	55,186.74	57,722.99	50,675.00	75,000.00	17,277.01	23.0%
4575	.100	Special Events	100.00	1,080.00	1,000.00	7,000.00	5,920.00	84.6%
4580	.100	P&R - Super Pass	1,915.00	1,915.00	1,800.00	12,000.00	10,085.00	84.0%
4590	.100	Facility Rental Fees	8,586.75	26,618.00	18,000.00	70,000.00	43,382.00	62.0%
4595	.100	Sponsorships/Donations	-	-	-	500.00	500.00	100.0%
4600	.100	Pool Concessions	-	-	-	65,000.00	65,000.00	100.0%
4650	.100	Swim Team Revenues	6,160.00	6,160.00	7,500.00	19,000.00	12,840.00	67.6%
4700	.100	Court Fines	7,490.00	25,607.00	35,000.01	140,000.00	114,393.00	81.7%
4701	.100	Bond Forfeits	-	-	-	-	-	N/A
4705	.100	Returned Check Fees	-	-	-	-	-	N/A
4710	.100	Court Costs	2,691.00	8,349.00	7,500.00	30,000.00	21,651.00	72.2%
4715	.100	Insurance Settlement	-	-	-	-	-	N/A
4720	.100	Driver License Reinstatement	-	-	-	-	-	N/A
4725	.100	Fingerprinting Services	550.00	1,170.00	549.99	2,200.00	1,030.00	46.8%
4730	.100	Right of Way Permits	200.00	7,800.00	2,900.00	15,000.00	7,200.00	48.0%
4740	.100	Interest on Investments	5,960.89	17,133.92	20,000.01	80,000.00	62,866.08	78.6%
4750	.100	Record Copying	53.50	194.50	249.99	1,000.00	805.50	80.6%
4755	.100	Trash Bag Tags	30.00	190.00	50.01	200.00	10.00	5.0%
4760	.100	Miscellaneous	(598.94)	-	5,000.00	15,000.00	15,000.00	100.0%
4765	.100	City Logo Product Sales	30.00	30.00	-	25.00	(5.00)	-20.0%
Total Revenues			619,098.28	3,224,854.81	3,007,289.99	6,734,213.00	3,509,358.19	52.1%

City of Fairway
Statement of Activities
General Operating Fund
For the 3 Months Ended March 31, 2025

			Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance	% Remaining
Expenditures								
Administration								
5010 .411	Salaries		35,042.40	103,038.73	104,451.00	452,631.00	349,592.27	77.2%
5030 .411	Payroll Taxes-Employer		3,610.47	10,761.30	7,990.86	34,627.04	23,865.74	68.9%
5090 .411	Retirement		5,671.62	16,835.69	15,365.07	66,581.98	49,746.29	74.7%
5220 .411	License Fees		-	508.97	16,000.00	22,520.00	22,011.03	97.7%
5230 .411	Utilities		2,302.90	5,935.88	9,000.00	35,000.00	29,064.12	83.0%
5250 .411	Insurance		914.78	46,926.76	46,000.00	251,700.00	204,773.24	81.4%
5260 .411	Health Insurance		7,692.50	23,077.50	21,465.99	85,863.96	62,786.46	73.1%
5290 .411	Animal Care		110.00	990.00	1,500.00	22,000.00	21,010.00	95.5%
5310 .411	Accounting		2,992.00	8,976.00	13,500.00	59,000.00	50,024.00	84.8%
5320 .411	Consultant/Engineering		-	-	7,650.00	39,650.00	39,650.00	100.0%
5330 .411	Building Maintenance		1,447.30	7,412.74	5,000.01	20,000.04	12,587.30	62.9%
5340 .411	Publications		72.10	72.10	200.00	4,100.00	4,027.90	98.2%
5350 .411	Legal Fees		21,843.75	77,464.70	28,749.99	114,999.96	37,535.26	32.6%
5360 .411	Printing/Newsletter		1,787.59	1,787.59	4,600.00	10,000.00	8,212.41	82.1%
5370 .411	Equipment Maintenance & Licenses		1,770.04	2,445.15	8,874.99	35,499.96	33,054.81	93.1%
5380 .411	Training/Membership		286.89	11,619.01	11,792.02	30,300.00	18,680.99	61.7%
5390 .411	Election		-	-	-	5,000.00	5,000.00	100.0%
5400 .411	Special Assistance		-	-	2,000.00	2,000.00	2,000.00	100.0%
5410 .411	Civil Defense Siren		26.76	55.17	99.93	450.00	394.83	87.7%
5420 .411	Reimbursed Expenditures		500.00	1,500.00	200.00	500.00	(1,000.00)	-200.0%
5430 .411	Mayor/Councilmembers		1,700.00	5,100.00	5,100.00	20,400.00	15,300.00	75.0%
5470 .411	City Solid Waste and Recycling		29,736.90	118,947.60	89,360.76	357,443.04	238,495.44	66.7%
5605 .411	Maintenance		-	-	-	-	-	N/A
5610 .411	Operating Supplies		-	-	-	-	-	N/A
5700 .411	Office Supplies		(1,185.60)	1,642.41	1,400.00	3,900.00	2,257.59	57.9%
5718 .411	Credit Card Fees		157.96	1,020.38	1,500.00	6,000.00	4,979.62	83.0%
5720 .411	Miscellaneous		1,051.05	4,891.17	498.00	2,000.00	(2,891.17)	-144.6%
5725 .411	Ordinance Violation Assessment		-	-	-	-	-	N/A
5730 .411	Postage		500.00	2,200.00	800.00	6,000.00	3,800.00	63.3%
5850 .411	Publicity/Memberships		-	-	-	-	-	N/A
5900 .411	Capital Outlay		-	-	7,500.00	7,500.00	7,500.00	100.0%
5940 .411	Debt Service - GO Bonds 2010 & 2012		-	-	-	-	-	N/A
5951 .411	Contingency		-	16,584.00	42,500.01	170,000.04	153,416.04	90.2%
5960 .411	75th Anniversary Celebration		-	-	-	-	-	N/A
Total Administration			118,031.41	469,792.85	453,098.63	1,865,667.02	1,395,874.17	74.8%
Police								
5010 .412	Salaries		73,513.44	220,185.61	230,361.42	998,233.00	778,047.39	77.9%
5020 .412	Overtime		4,483.26	11,001.59	7,269.24	37,000.03	25,998.44	70.3%
5030 .412	Payroll Taxes-Employer		5,289.81	15,781.75	19,798.98	79,196.00	63,414.25	80.1%
5090 .412	Retirement		20,477.71	58,159.42	63,714.00	276,097.00	217,937.58	78.9%
5200 .412	Uniforms		-	238.15	3,850.00	9,000.00	8,761.85	97.4%
5220 .412	License Fees		-	2,275.00	-	8,522.00	6,247.00	73.3%
5230 .412	Utilities		1,997.14	3,756.98	7,100.00	25,000.00	21,243.02	85.0%
5250 .412	Insurance		-	-	-	-	-	N/A
5260 .412	Health Insurance		7,789.43	25,118.47	33,932.25	135,729.00	110,610.53	81.5%
5300 .412	Pest Control		-	-	-	-	-	N/A
5330 .412	Building Maintenance		679.30	4,337.35	7,300.00	18,200.00	13,862.65	76.2%
5350 .412	Legal Fees		-	-	-	-	-	N/A
5360 .412	Printing/Newsletter		23.03	138.04	800.00	3,500.00	3,361.96	96.1%
5370 .412	Equipment Maintenance & Licenses		-	-	-	-	-	N/A
5380 .412	Training/Membership		121.30	421.02	9,000.00	25,000.00	24,578.98	98.3%
5381 .412	Dues/Membership		125.00	1,612.61	2,700.00	4,000.00	2,387.39	59.7%
5395 .412	Ammunition		-	-	500.00	2,500.00	2,500.00	100.0%
5455 .412	Computer		8,435.56	11,268.67	6,000.00	27,071.00	15,802.33	58.4%
5475 .412	Equipment Purchase		1,086.93	5,092.09	3,500.00	15,000.00	9,907.91	66.1%
5480 .412	Radio/Radar		-	-	750.00	3,000.00	3,000.00	100.0%
5500 .412	Contract Services		(468.94)	3,501.04	4,500.00	12,000.00	8,498.96	70.8%

City of Fairway
Statement of Activities
General Operating Fund
For the 3 Months Ended March 31, 2025

			Unencumbered					
			Current Month	Year to Date	Budget to Date	Annual Budget	Balance	% Remaining
5670	.412	Prisoner Care	-	1,275.00	500.00	2,000.00	725.00	36.3%
5700	.412	Office Supplies	-	779.19	1,300.00	6,750.00	5,970.81	88.5%
5715	.412	Photography	-	-	-	-	-	N/A
5720	.412	Miscellaneous	205.00	615.00	300.00	2,500.00	1,885.00	75.4%
5780	.412	Car Expense	4,921.78	8,924.40	9,298.00	45,582.00	36,657.60	80.4%
5875	.412	Capital Projects	-	-	-	-	-	N/A
5900	.412	Capital Outlay	-	-	75,000.00	75,000.00	75,000.00	100.0%
5910	.412	Transfer of Funds	-	-	-	-	-	N/A
5911	.412	Transfer to Equipment Rsv.	-	-	-	-	-	N/A
5960	.412	75th Anniversary Celebration	-	-	-	-	-	N/A
Total Police			128,679.75	374,481.38	487,473.89	1,810,880.03	1,436,398.65	79.3%
Public Works								
5010	.413	Salaries	41,270.35	108,102.53	112,552.80	475,002.00	366,899.47	77.2%
5020	.413	Overtime	1,833.24	5,955.13	11,200.00	20,006.00	14,050.87	70.2%
5030	.413	Payroll Taxes-Employer	3,176.17	8,369.37	9,467.09	36,338.00	27,968.63	77.0%
5090	.413	Retirement	6,105.70	16,668.50	17,756.03	69,872.98	53,204.48	76.1%
5200	.413	Uniforms	-	1,058.36	2,500.00	2,500.00	1,441.64	57.7%
5220	.413	License Fees	-	-	-	-	-	N/A
5230	.413	Utilities	3,675.80	7,897.06	6,375.00	25,500.00	17,602.94	69.0%
5260	.413	Health Insurance	8,415.10	25,203.64	27,257.49	109,030.00	83,826.36	76.9%
5320	.413	Consultant/Engineering	1,600.00	3,555.10	11,500.00	24,000.00	20,444.90	85.2%
5330	.413	Building Maintenance	-	-	750.00	3,000.00	3,000.00	100.0%
5370	.413	Equipment Maintenance & Licenses	231.62	231.62	3,500.00	15,000.00	14,768.38	98.5%
5380	.413	Training/Membership	-	659.00	2,900.00	7,000.00	6,341.00	90.6%
5420	.413	Reimbursed Expenditures	-	-	-	-	-	N/A
5472	.413	Equipment Rental	-	-	-	3,000.00	3,000.00	100.0%
5510	.413	Tree Board	-	-	-	1,000.00	1,000.00	100.0%
5520	.413	Salt	6,074.77	12,293.73	15,000.00	21,500.00	9,206.27	42.8%
5550	.413	Street Repair	-	-	-	20,000.00	20,000.00	100.0%
5570	.413	Tree Expense	25,866.06	25,866.06	50,000.00	128,000.00	102,133.94	79.8%
5580	.413	Street Lights	10,089.44	28,415.88	36,124.98	144,500.00	116,084.12	80.3%
5585	.413	Crack Sealing	-	-	-	-	-	N/A
5700	.413	Office Supplies	-	59.99	412.50	1,650.00	1,590.01	96.4%
5720	.413	Miscellaneous	23.94	126.67	87.00	350.00	223.33	63.8%
5760	.413	Dump Fees	739.18	2,465.68	2,250.00	10,000.00	7,534.32	75.3%
5770	.413	Materials/Supplies	2,543.18	5,489.99	5,450.00	22,000.00	16,510.01	75.0%
5780	.413	Car Expense	1,349.69	4,678.32	6,000.00	21,000.00	16,321.68	77.7%
5783	.413	Lease/Purchase Payments	-	-	-	-	-	N/A
5800	.413	Street Signs	-	-	876.00	3,500.00	3,500.00	100.0%
5900	.413	Capital Outlay	4,976.49	4,976.49	6,500.00	28,500.00	23,523.51	82.5%
5910	.413	Transfer of Funds	-	-	30,000.00	30,000.00	30,000.00	100.0%
5940	.413	Debt Service - GO Bonds 2010 & 2012	-	-	-	-	-	N/A
5960	.413	75th Anniversary Celebration	-	-	-	-	-	N/A
Total Public Works			117,970.73	262,073.12	358,458.89	1,222,248.98	960,175.86	78.6%

City of Fairway
Statement of Activities
General Operating Fund
For the 3 Months Ended March 31, 2025

			Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance	% Remaining
Court								
5010 .414	Salaries		6,758.14	20,149.23	20,274.00	86,355.00	66,205.77	76.7%
5020 .414	Overtime		-	-	-	-	-	N/A
5030 .414	Payroll Taxes-Employer		507.54	1,513.01	1,524.69	6,607.00	5,093.99	77.1%
5090 .414	Retirement		778.22	2,316.19	2,303.07	9,979.98	7,663.79	76.8%
5260 .414	Health Insurance		863.60	2,590.80	2,553.00	10,212.00	7,621.20	74.6%
5350 .414	Legal Fees		496.00	3,900.90	4,200.00	16,800.00	12,899.10	76.8%
5381 .414	Dues/Membership		-	-	200.00	250.00	250.00	100.0%
5640 .414	Driver License Reinstatement		-	-	-	-	-	N/A
5660 .414	Law Enforcement Training		-	-	-	-	-	N/A
5670 .414	Prisoner Care		-	-	250.00	1,200.00	1,200.00	100.0%
5700 .414	Office Supplies		-	54.06	375.00	1,500.00	1,445.94	96.4%
5720 .414	Miscellaneous		-	-	125.01	500.04	500.04	100.0%
5960 .414	75th Anniversary Celebration		-	-	-	-	-	N/A
Total Court			9,403.50	30,524.19	31,804.77	133,404.02	102,879.83	77.1%
Parks & Recreation								
5010 .415	Salaries		23,736.54	72,328.52	61,220.00	602,260.00	529,931.48	88.0%
5020 .415	Overtime		-	-	-	-	-	N/A
5030 .415	Payroll Taxes-Employer		1,396.86	4,047.57	4,683.33	46,073.00	42,025.43	91.2%
5090 .415	Retirement		3,155.20	9,718.27	8,250.00	39,464.00	29,745.73	75.4%
5200 .415	Uniforms		2,045.60	2,803.48	2,200.00	9,000.00	6,196.52	68.9%
5230 .415	Utilities		1,720.36	6,650.17	6,075.00	45,000.00	38,349.83	85.2%
5260 .415	Health Insurance		3,340.58	10,021.74	11,454.48	45,818.00	35,796.26	78.1%
5380 .415	Training/Membership		-	12,782.11	3,650.00	17,100.00	4,317.89	25.3%
5420 .415	Reimbursed Expenditures		413.96	572.47	800.00	2,600.00	2,027.53	78.0%
5605 .415	Maintenance		-	327.38	5,000.00	34,500.00	34,172.62	99.1%
5610 .415	Operating Supplies		1,379.98	7,351.66	1,025.00	12,500.00	5,148.34	41.2%
5630 .415	Taxes		1,033.07	1,390.91	905.00	12,500.00	11,109.09	88.9%
5700 .415	Office Supplies		-	-	-	-	-	N/A
5718 .415	Credit Card Fees		274.52	743.93	650.00	8,000.00	7,256.07	90.7%
5720 .415	Miscellaneous		-	-	25.00	200.00	200.00	100.0%
5820 .415	Chemicals		-	-	-	22,000.00	22,000.00	100.0%
5830 .415	Landscaping		(3,781.56)	(3,496.56)	5,500.00	22,000.00	25,496.56	115.9%
5840 .415	Facility Rental Supplies		2,126.89	6,068.78	3,960.00	16,000.00	9,931.22	62.1%
5850 .415	Publicity/Memberships		2,979.31	3,985.30	3,540.00	11,200.00	7,214.70	64.4%
5860 .415	Swim Team Expenditures		-	(2,500.00)	-	6,500.00	9,000.00	138.5%
5870 .415	Concession Supplies		485.78	485.78	1,000.00	49,000.00	48,514.22	99.0%
5900 .415	Capital Outlay		-	51,599.62	58,000.00	58,000.00	6,400.38	11.0%
5920 .415	Concerts/Programming		300.00	1,860.35	2,700.00	28,000.00	26,139.65	93.4%
5925 .415	Transfer to SIM Fund		-	-	-	-	-	N/A
5926 .415	Transfer to Park Fund		-	-	25,000.00	25,000.00	25,000.00	100.0%
5931 .415	Special Events		800.00	2,352.15	3,050.00	7,000.00	4,647.85	66.4%
5960 .415	75th Anniversary Celebration		-	-	-	-	-	N/A
Total Parks & Recreation			41,407.09	189,093.63	208,687.81	1,119,715.00	930,621.37	83.1%
Interfund Transfers								
5910 .420	Transfer of Funds		-	-	-	789,908.00	789,908.00	100.0%
5911 .420	Transfer to Equipment Rsv.		-	-	20,000.00	70,000.00	70,000.00	100.0%
5912 .420	Transfer to SIM Fund		35,000.00	35,000.00	20,000.00	68,745.00	33,745.00	49.1%
5913 .420	Transfer to Debt Service Fund		-	-	-	-	-	N/A
Total Interfund Transfers			35,000.00	35,000.00	40,000.00	928,653.00	893,653.00	96.2%
Total Expenditures			450,492.48	1,360,965.17	1,579,523.99	7,080,568.05	5,719,602.88	80.8%
Change in Fund Balance			\$ 168,605.80	\$ 1,863,889.64	\$ 1,427,766.00	\$ (346,355.05)	\$ (2,210,244.69)	

City of Fairway
Statement of Activities
General Operating Fund
For the 3 Months Ended March 31, 2025

	Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance	% Remaining
	Total	GF	Reserves			
Change in Fund Balance w/o Cash Carryforward (including Reserves)	\$ 1,398,002.12	\$ 1,397,857.53	\$ 144.59			
Beginning Fund Balance	1,049,011.18	689,045.59	359,965.59			
Ending Fund Balance	<u>\$ 2,447,013.30</u>	<u>\$ 2,086,903.12</u>	<u>\$ 360,110.18</u>			

City of Fairway
Statement of Activities
General Fund Reserves - 110
For the 3 Months Ended March 31, 2025

		Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance
Revenues						
4000.110	Cash Carryforward	\$ -	\$ 359,965.56	\$ -	\$ -	\$ (359,965.56)
4740.110	Interest on Investments	36.24	144.59	-	-	(144.59)
4800.110	Transfer of Funds	-	-	-	-	-
Total Revenues		36.24	360,110.15	-	-	(360,110.15)
Expenditures						
5950.110	Contingency - General Fund Reserves	-	-	-	-	-
Total Expenditures		-	-	-	-	-
Change in Fund Balance		\$ 36.24	\$ 360,110.15	\$ -	\$ -	\$ (360,110.15)

City of Fairway
Statement of Activities
Special Highway - 520
For the 3 Months Ended March 31, 2025

		Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance
Revenues						
4000.520	Cash Carryforward	\$ -	\$ 170,892.97	\$ 50,395.64	\$ 50,395.64	\$ (120,497.33)
4726.520	Special Highway Revenue	-	27,834.63	26,787.50	107,150.00	79,315.37
4760.520	Miscellaneous	-	-	-	-	-
Total Revenues		<u>-</u>	<u>198,727.60</u>	<u>77,183.14</u>	<u>157,545.64</u>	<u>(41,181.96)</u>
Expenditures						
5500.520	Contract Services	-	-	-	-	-
5680.520	Street Repairs/Improvements	-	-	-	125,000.00	125,000.00
5681.520	CIP Street Projects	-	-	-	-	-
5705.520	Cash Reserve	-	-	-	32,545.00	32,545.00
5910.520	Transfer of Funds	-	-	-	-	-
Total Expenditures		<u>-</u>	<u>-</u>	<u>-</u>	<u>157,545.00</u>	<u>157,545.00</u>
Change in Fund Balance		<u>\$ -</u>	<u>\$ 198,727.60</u>	<u>\$ 77,183.14</u>	<u>\$ 0.64</u>	<u>\$ (198,726.96)</u>
Change in Fund Balance without Cash Carryforward			\$ 27,834.63			
Beginning Fund Balance			<u>73,706.24</u>			
Ending Fund Balance			<u><u>\$ 101,540.87</u></u>			

City of Fairway
Statement of Activities
Storm Water Utility - 540
For the 3 Months Ended March 31, 2025

		Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance
Revenues						
4000.540	Cash Carryforward	\$ -	\$ 319,280.69	\$ 269,254.88	\$ 269,254.88	\$ (50,025.81)
4770.540	Stormwater Utility Revenue	24,049.38	228,539.84	268,000.00	500,000.00	271,460.16
4780.540	County/State Participation	-	-	-	161,659.00	161,659.00
Total Revenues		<u>24,049.38</u>	<u>547,820.53</u>	<u>537,254.88</u>	<u>930,913.88</u>	<u>383,093.35</u>
Expenditures						
5017.540	Stormwater Projects	13,666.50	52,718.75	-	363,404.00	310,685.25
5205.540	Bond Payment	-	10,682.00	10,682.00	224,714.00	214,032.00
5705.540	Cash Reserve	-	-	-	-	-
5720.540	Miscellaneous	-	-	-	-	-
Total Expenditures		<u>13,666.50</u>	<u>63,400.75</u>	<u>10,682.00</u>	<u>588,118.00</u>	<u>524,717.25</u>
Change in Fund Balance		<u>\$ 10,382.88</u>	<u>\$ 484,419.78</u>	<u>\$ 526,572.88</u>	<u>\$ 342,795.88</u>	<u>\$ (141,623.90)</u>

Change in Fund Balance without Cash Carryforward	\$ 165,139.09
Beginning Fund Balance	308,122.69
Ending Fund Balance	<u>\$ 473,261.78</u>

City of Fairway
Statement of Activities
Debt Service Fund - 660
For the 3 Months Ended March 31, 2025

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>
Revenues						
4000.660	Cash Carryforward	\$ -	\$ 85,001.81	\$ 64,262.20	\$ 64,262.20	\$ (20,739.61)
4005.660	Advalorem Tax	4,050.73	82,783.27	97,500.00	140,785.00	58,001.73
4010.660	Back Tax	352.98	792.48	-	-	(792.48)
4020.660	Local Sales Tax	36,290.41	53,417.44	46,250.01	185,000.00	131,582.56
4050.660	Motor Vehicle Tax	792.52	3,548.30	4,000.00	8,694.00	5,145.70
4060.660	Rec Vehicle Tax/Commercial Vehicle Tax	7.76	34.97	40.00	59.00	24.03
4063.660	Telecom Slider Tax	-	-	-	-	-
4740.660	Interest on Investments	-	-	-	-	-
4760.660	Miscellaneous	-	-	-	-	-
Total Revenues		41,494.40	225,578.27	212,052.21	398,800.20	173,221.93
Expenditures						
5205.660	Bond Payment	-	-	-	-	-
5206.660	Bond Payment - 2016A GO	-	11,118.00	11,118.00	233,886.00	222,768.00
5207.660	Bond Payment- 2019 A	-	19,957.50	19,957.50	129,915.00	109,957.50
5706.660	Sales Tax Cash Reserve	-	-	-	-	-
5720.660	Miscellaneous	-	-	-	35,000.00	35,000.00
Total Expenditures		-	31,075.50	31,075.50	398,801.00	367,725.50
Change in Fund Balance		\$ 41,494.40	\$ 194,502.77	\$ 180,976.71	\$ (0.80)	\$ (194,503.57)

Change in Fund Balance without Cash Carryforward	\$ 109,500.96
Beginning Fund Balance	119,914.83
Ending Fund Balance	\$ 229,415.79

City of Fairway
Statement of Activities
2014 Sales Tax Fund
For the 3 Months Ended March 31, 2025

		Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance
Revenues						
4000.665	Cash Carryforward	\$ -	\$ 453,875.07	283,974.38	283,974.38	(169,900.69)
4020.665	Local Sales Tax	72,580.83	106,834.89	93,750.00	375,000.00	268,165.11
Total Revenues		<u>72,580.83</u>	<u>560,709.96</u>	<u>377,724.38</u>	<u>658,974.38</u>	<u>98,264.42</u>
Expenditures						
5782.665	Lease/Purchase Payment PW Facility	-	-	-	-	-
5901.665	Capital Outlay	1,703.75	1,703.75	-	375,000.00	373,296.25
5941.665	Bond Payment - 2014A GO	-	-	-	55,250.00	55,250.00
5942.665	Bond Payment - 2015A GO	-	24,262.50	24,262.50	198,525.00	174,262.50
5952.665	Sales Tax Reserve	-	-	-	30,199.38	30,199.38
5960.665	75th Anniversary Celebration	-	-	-	-	-
Total Expenditures		<u>1,703.75</u>	<u>25,966.25</u>	<u>24,262.50</u>	<u>658,974.38</u>	<u>633,008.13</u>
Change in Fund Balance		<u>\$ 70,877.08</u>	<u>\$ 534,743.71</u>	<u>\$ 353,461.88</u>	<u>\$ -</u>	<u>\$ (534,743.71)</u>
Change in Fund Balance without Cash Carryforward			\$ 80,868.64			
Beginning Fund Balance			<u>400,658.27</u>			
Ending Fund Balance			<u><u>\$ 481,526.91</u></u>			

City of Fairway
Statement of Activities
Equipment Reserve Fund - 750
For the 3 Months Ended March 31, 2025

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>
Revenues						
4000.750	Cash Carryforward	\$ -	\$ 910,000.00	\$ 995,000.00	\$ 995,000.00	\$ 85,000.00
4810.750	Transfer from General Fund	-	-	20,000.00	70,000.00	70,000.00
4812.750	Transfer from PD	-	-	-	-	-
4820.750	Transfer from PD Budget	-	-	-	-	-
4830.750	Transfer from PW	-	-	-	30,000.00	30,000.00
	Total Revenues	<u>-</u>	<u>910,000.00</u>	<u>1,015,000.00</u>	<u>1,095,000.00</u>	<u>185,000.00</u>
Expenditures						
5475.750	Equipment Purchase	-	-	-	-	-
	Total Expenditures	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Change in Fund Balance	<u>\$ -</u>	<u>\$ 910,000.00</u>	<u>\$ 1,015,000.00</u>	<u>\$ 1,095,000.00</u>	<u>\$ 185,000.00</u>
	Change in Fund Balance without Cash Carryforward		\$ -			
	Beginning Fund Balance		<u>910,000.00</u>			
	Ending Fund Balance		<u>\$ 910,000.00</u>			

City of Fairway
Statement of Activities
Shawnee Indian Mission Fund - 760
For the 3 Months Ended March 31, 2025

		Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance
Revenues						
4000.760	Cash Carryforward	\$ -	\$ 1,976.04	\$ -	\$ -	\$ (1,976.04)
4410.760	Programs/Events	56.00	286.00	650.00	2,500.00	2,214.00
4412.760	Tours/Admissions	530.50	708.00	500.00	5,000.00	4,292.00
4415.760	Facility Rental	-	-	-	-	-
4420.760	SIM Foundation	-	-	20,000.00	80,000.00	80,000.00
4425.760	KSHS	-	-	-	-	-
4430.760	Donations	-	-	-	-	-
4800.760	Transfer of Funds	35,000.00	35,000.00	16,000.00	68,745.00	33,745.00
Total Revenues		35,586.50	37,970.04	37,150.00	156,245.00	118,274.96
Expenditures						
5010.760	Salaries	6,395.00	17,807.50	21,533.97	93,314.00	75,506.50
5020.760	Overtime	-	-	-	-	-
5030.760	Payroll Taxes-Employer	474.54	1,318.22	1,647.39	7,139.00	5,820.78
5090.760	Retirement	901.91	2,690.98	2,677.65	11,585.00	8,894.02
5200.760	Uniforms	-	-	-	250.00	250.00
5230.760	Utilities	2,199.40	6,984.97	6,675.00	22,000.00	15,015.03
5260.760	Health Insurance	-	-	-	-	-
5380.760	Training/Membership	-	-	-	-	-
5605.760	Maintenance	551.00	2,522.05	2,825.00	19,100.00	16,577.95
5610.760	Operating Supplies	1,449.47	1,669.44	150.00	500.00	(1,169.44)
5850.760	Publicity/Memberships	-	60.00	80.00	80.00	20.00
5920.760	Concerts/Programming	-	-	-	1,250.00	1,250.00
5930.760	Law Enforcement	-	-	-	-	-
5960.760	75th Anniversary Celebration	-	-	-	-	-
Total Expenditures		11,971.32	33,053.16	35,589.01	155,218.00	122,164.84
Change in Fund Balance		\$ 23,615.18	\$ 4,916.88	\$ 1,560.99	\$ 1,027.00	\$ (3,889.88)
Change in Fund Balance without Cash Carryforward			\$ 2,940.84			
Beginning Fund Balance			560.89			
Ending Fund Balance			\$ 3,501.73			

City of Fairway
Statement of Activities
Special Parks & Recreation Fund - 770
For the 3 Months Ended March 31, 2025

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>
Revenues					
4000.770	\$ -	\$ 4,205.51	\$ 756.29	\$ 756.29	\$ (3,449.22)
4280.770	836.91	836.91	375.00	1,500.00	663.09
Total Revenues	<u>836.91</u>	<u>5,042.42</u>	<u>1,131.29</u>	<u>2,256.29</u>	<u>(2,786.13)</u>
Expenditures					
5305.770	-	-	-	2,256.29	2,256.29
5705.770	-	-	-	-	-
5960.770	-	-	-	-	-
Total Expenditures	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,256.29</u>	<u>2,256.29</u>
Change in Fund Balance	<u>\$ 836.91</u>	<u>\$ 5,042.42</u>	<u>\$ 1,131.29</u>	<u>\$ -</u>	<u>\$ (5,042.42)</u>

Change in Fund Balance without Cash Carryforward	\$ 836.91
Beginning Fund Balance	4,205.51
Ending Fund Balance	<u>\$ 5,042.42</u>

City of Fairway
Statement of Activities
Fairway Tree Fund - 780
For the 3 Months Ended March 31, 2025

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>
Revenues					
4000.780	\$ -	\$ 7,074.00	9,775.00	9,775.00	\$ 2,701.00
4772.780	-	1,875.00	-	-	(1,875.00)
Total Revenues	-	8,949.00	9,775.00	9,775.00	826.00
Expenditures					
5306.780	-	-	-	-	-
5705.780	-	-	-	9,625.00	9,625.00
5960.780	-	-	-	-	-
Total Expenditures	-	-	-	9,625.00	9,625.00
Change in Fund Balance	\$ -	\$ 8,949.00	\$ 9,775.00	\$ 150.00	\$ (8,799.00)

Change in Fund Balance without Cash Carryforward	\$ 1,875.00
Beginning Fund Balance	7,074.00
Ending Fund Balance	\$ 8,949.00

City of Fairway
Statement of Activities
Federal Grant Fund - 800
For the 3 Months Ended March 31, 2025

	Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance
Revenues					
4000.800	\$ -	\$ -	-	-	\$ -
4790.800	-	-	-	-	-
Total Revenues	-	-	-	-	-
Expenditures					
5895.800	-	-	100,000.00	529,332.24	529,332.24
Total Expenditures	-	-	100,000.00	529,332.24	529,332.24
Change in Fund Balance	\$ -	\$ -	\$ (100,000.00)	\$ (529,332.24)	\$ (529,332.24)
Change in Fund Balance without Cash Carryforward		\$ -			
Beginning Fund Balance		-			
Ending Fund Balance		\$ -			

City of Fairway
Statement of Activities
55th Street CID Fund - 825
For the 3 Months Ended March 31, 2025

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>
Revenues						
4000.825	Cash Carryforward	\$ -	\$ 2,700.16	30.26	30.26	\$ (2,669.90)
4020.825	Local Sales Tax	4,545.09	6,777.27	11,250.00	45,000.00	38,222.73
Total Revenues		<u>4,545.09</u>	<u>9,477.43</u>	<u>11,280.26</u>	<u>45,030.26</u>	<u>35,552.83</u>
Expenditures						
5896.825	Developer Distribution	-	8,611.17	11,125.00	44,500.00	35,888.83
5910.825	Transfer of Funds	-	86.99	125.00	500.00	413.01
Total Expenditures		<u>-</u>	<u>8,698.16</u>	<u>11,250.00</u>	<u>45,000.00</u>	<u>36,301.84</u>
Change in Fund Balance		<u>\$ 4,545.09</u>	<u>\$ 779.27</u>	<u>\$ 30.26</u>	<u>\$ 30.26</u>	<u>\$ (749.01)</u>

Change in Fund Balance without Cash Carryforward	\$ (1,920.89)
Beginning Fund Balance	<u>8,698.16</u>
Ending Fund Balance	<u><u>\$ 6,777.27</u></u>

City of Fairway
Statement of Activities
Drug Tax Fund - 880
For the 3 Months Ended March 31, 2025

		Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance
Revenues						
4000.880	Cash Carryforward	\$ -	\$ 1.00	\$ 1.00	\$ 1.00	\$ -
4775.880	Drug Tax Revenue	-	-	-	-	-
Total Revenues		-	1.00	1.00	1.00	-
Expenditures						
5930.880	Law Enforcement	-	-	-	-	-
Total Expenditures		-	-	-	-	-
Change in Fund Balance		\$ -	\$ 1.00	\$ 1.00	\$ 1.00	\$ -

Change in Fund Balance without Cash Carryforward	\$ -
Beginning Fund Balance	1.00
Ending Fund Balance	\$ 1.00

City of Fairway
Statement of Activities
General Capital Improvement Funds held in General Fund - 900's
For the 3 Months Ended March 31, 2025

		Current Month	Year to Date	Budget to Date	Annual Budget	Unencumbered Balance
General Capital Improvement Funds						
Revenue						
4000.900	Cash Carryforward	\$ -	\$ 2,285,961.15	\$ 2,162,675.46	\$ 2,162,675.46	\$ (123,285.69)
4020.900	Local Sales Tax	36,290.42	53,417.45	43,749.00	175,000.00	121,582.55
4760.900	Miscellaneous	-	-	-	-	-
4780.900	County/State Participation	-	-	-	21,000.00	21,000.00
4800.900	Transfer of Funds	-	-	-	-	-
4810.900	Transfer from General Fund	-	-	-	789,908.00	789,908.00
Total Revenue		<u>36,290.42</u>	<u>2,339,378.60</u>	<u>2,206,424.46</u>	<u>3,148,583.46</u>	<u>809,204.86</u>
Expenses						
5875.900	Capital Projects	-	122,127.97	-	1,021,031.00	898,903.03
5892.900	Architect/Engineering Fees	-	-	-	-	-
5950.900	Contingency - General Fund Reserves	-	-	-	-	-
Total Expenses		<u>-</u>	<u>122,127.97</u>	<u>-</u>	<u>1,021,031.00</u>	<u>898,903.03</u>
Change in Fund Balance		<u>\$ 36,290.42</u>	<u>\$ 2,217,250.63</u>	<u>\$ 2,206,424.46</u>	<u>\$ 2,127,552.46</u>	<u>(89,698.17)</u>
Change in Fund Balance without Cash Carryforward			\$ (68,710.52)			
Beginning Fund Balance			<u>2,204,906.39</u>			
Ending Fund Balance			<u><u>\$ 2,136,195.87</u></u>			
Unrestricted ARPA Funds						
Revenue						
4000.904	Cash Carryforward	\$ -	\$ 582,998.96	\$ -	\$ -	\$ (582,998.96)
4760.904	Miscellaneous	-	-	-	-	-
Total Revenue		<u>-</u>	<u>582,998.96</u>	<u>-</u>	<u>-</u>	<u>(582,998.96)</u>
Expenses						
5891.904	Construction Fees	-	-	-	-	-
5892.904	Architect/Engineering Fees	17,750.00	17,750.00	-	-	(17,750.00)
5894.904	Contracted Services	-	-	-	-	-
5910.904	Transfer of Funds	-	-	-	-	-
Total Expenses		<u>17,750.00</u>	<u>17,750.00</u>	<u>-</u>	<u>-</u>	<u>(17,750.00)</u>
Change in Fund Balance		<u>\$ (17,750.00)</u>	<u>\$ 565,248.96</u>	<u>\$ -</u>	<u>\$ -</u>	<u>(565,248.96)</u>
Change in Fund Balance without Cash Carryforward			\$ (17,750.00)			
Beginning Fund Balance			<u>582,998.85</u>			
Ending Fund Balance			<u><u>\$ 565,248.85</u></u>			

MEMORANDUM

TO: Melanie Hepperly, Mayor
FROM: J.P. Thurlo, Chief of Police
DATE: April 1st, 2025
SUBJECT: March 2025 Monthly Report

OVERVIEW:

TYPE	March 2024	March 2025
Reports	51	40
Arrests	30	30
Citations	221	269

ACTIVITY:

We had 628 activities entered into the Computer Aided Dispatch (CAD) system in March. Here are some of those activities:

- 11 Alarm Calls
- 1 Accidents
- 2 Disturbance
- 4 Burglary
- 413 Car Stops
- 10 Animal Calls

Occurrences		
Type	Time	Notes
DUI	03/02/2025 08:31	5800 blk of MISSION RD, FAIRWAY, KS 66205 Subject was contacted on traffic and arrested for DUI
Invest - Suspicious Person	03/05/2025 07:31	5300 blk of CANTERBURY RD, FAIRWAY, KS 66205 Homeless subject slept in the snow on RP's back porch overnight. The subject was located at the Church across the street. He had a warrant in WyCo but wanted to be treated at KU- Med so he was transported by MedAct and then released to KU Police.

warrant arrest	03/06/2025 12:11	5252 BELINDER RD, FAIRWAY, KS 66205 Suspect was contacted by Leawood PD and found to have an active Fairway Warrant.
Fairway Warrant	03/06/2025 13:53	101 N KANSAS AVE, OLATHE, KS 66061 Faxed warrant on subject with Fairway Warrant in custody at JOCO intake.
False Info/Lie/Interfere/Flee	03/08/2025 01:44	5300 blk of ABERDEEN RD, FAIRWAY, KS 66205 Subject texted 911 about a person with a gun elsewhere in Fairway then refused to give any information.
Commercial Burglary	03/09/2025 03:00	2700 blk of W 53RD ST, FAIRWAY, KS 66205 Multiple suspects entered the closed business by force, accessed the secured pharmacy and stole controlled substances.
Weapons Violation	03/09/2025 07:15	5900 blk of HOWE DR, FAIRWAY, KS 66205 Unlawful discharge of a firearm.
DUI	03/09/2025 20:16	MISSION RD and SHAWNEE MISSION PKWY, FAIRWAY KS 66205 Suspect was being followed by multiple witnesses while driving erratically. Suspect was stopped by Westwood PD and found to be DUI.
Domestic Dispute	03/09/2025 23:06	5900 blk of LOCKTON LN, FAIRWAY, KS 66205 Suspect forcibly entered the victim's home and caused the victims to be in fear for their safety.
Residential Burglary	03/10/2025 10:44	5400 blk of BELINDER RD, FAIRWAY, KS 66205 Unknown suspects entered a home under construction and stole tools belonging to the construction workers.
Info- Assist Outside/Pursuit	03/13/2025 05:31	5000 blk of GLENWOOD ST, MISSION, KS 66202 Assisted Mission PD with an auto burglary call.
Info - Traffic Other (Towed/Abandoned/Etc)	03/13/2025 10:00	4300 blk of W 55TH ST, ROLAND PARK, KS 66205 Illegally parked vehicle was towed.
Fairway Warrant	03/14/2025 11:30	5900 blk of ROE BLVD, FAIRWAY, JOHNSON KS 66205 Subject was contacted on a traffic stop and arrested on a Fairway warrant. He posted bond with municipal court and was released with a new court date.
Fairway Warrant	03/14/2025 17:10	101 N KANSAS AVE, OLATHE, KS 66061 Subject was in the custody of the ADC and the warrant was faxed to them.
Outside Warrant	03/15/2025 01:16	3600 blk of SHAWNEE MISSION PKWY, FAIRWAY, KS 66205 Arrested on Jackson County warrant
Other Alcohol Offense (Not DUI)	03/15/2025 01:17	4300 blk of SHAWNEE MISSION PKWY, FAIRWAY, KS 66205 Subject was found to be transporting an open container.
Accident	03/15/2025 14:37	5400 blk of ABERDEEN RD, FAIRWAY, Kansas V1 struck X2, which was legally parked on the east side of Aberdeen Rd., facing north. D1 advised he believed he could fit his vehicle between the parked cars. V1 and X2 sustained minor damage, both vehicles were drivable, and no injuries were reported.
Fairway Warrant	03/16/2025 03:32	5252 BELINDER RD, FAIRWAY, KS 66205 (FAIRWAY POLICE DEPARTMENT) Warrant faxed to JOCO booking and served.
warrant arrest	03/17/2025 11:14	SHAWNEE MISSION PKWY and CANTERBURY RD, WESTERN INTERSECTION FAIRWAY KS 66205 Outside warrant arrest.
Info- Cancelled Case Number	03/17/2025 17:26	5252 BELINDER AVE, FAIRWAY, JOHNSON KS 66205 Canceled case number.

Fairway Warrant	03/17/2025 18:46	5252 BELINDER RD, FAIRWAY, KS 66205 (FWPD) Subject was contacted on a traffic stop by Lenexa PD and found to have active Fairway warrants. Subject was arrested, processed, and released to the JOCOADC.
Outside Warrant	03/19/2025 02:06	SHAWNEE MISSION PKWY and BELINDER RD, FAIRWAY KS 66205 Subject was stopped on traffic and found to have an active JOCO SO warrant. Subject was arrested, processed, and transferred to the custody of the JOCOSO.
Auto Burglary	03/19/2025 06:42	6200 blk of GLENFIELD DR, FAIRWAY, KS 66205 Subject burglarized an unlocked vehicle parked in a driveway.
Outside Warrant	03/19/2025 07:47	6200 blk of SHAWNEE MISSION PKWY, MISSION, KS 66202 Prairie Village warrant off a traffic stop.
Outside Warrant	03/19/2025 19:40	5500 blk of STATE PARK RD, FAIRWAY, KS 66205 The subject was contacted on traffic and found to have an active Joco warrant. She was arrested and released to the Joco Sheriff's Office.
warrant arrest	03/21/2025 01:31	5252 BELINDER RD, FAIRWAY, KS 66205 (FWPD) Faxed warrant service
Outside Warrant	03/21/2025 22:45	5400 blk of ABERDEEN RD, FAIRWAY, KS 66205 Subject contacted on traffic. Found to have warrants through JOCO, WYCO, Olathe and KCK. Lodged at ADC on JOCO warrant.
Outside Warrant	03/22/2025 18:33	5500 blk of STATE PARK RD, FAIRWAY, KS 66205 Subject found to have a warrant on a traffic stop
Outside Warrant	03/22/2025 22:31	BELINDER RD and SHAWNEE MISSION PKWY, FAIRWAY KS 66205 Subject contacted on traffic and found to have an active Mission warrant. Subject was arrested processed and released to Mission PD.
Fairway Warrant	03/23/2025 20:23	55TH ST and ROE BLVD, ROLAND PARK KS 66205 Subject was contacted on traffic by Roeland Park PD and found to have an active Fairway warrant. The subject was arrested, processed, and released with a new court date after posting his bond.
False Info/Lie/Interfere/Flee	03/24/2025 08:44	5500 blk of SHAWNEE MISSION PKWY, MISSION, KS 66202 Subject was contacted on traffic and refused officers commands several times and physically restrained being placed under arrest. The subject had active warrants.
Fairway Warrant	03/24/2025 11:02	5252 BELINDER RD, FAIRWAY, KS 66205 (FAIRWAY POLICE DEPARTMENT) Faxed Warrant
Auto Burglary	03/24/2025 18:49	5400 blk of NORWOOD RD, FAIRWAY, KS 66205 Victims unlocked vehicle was entered by an unknown subject and items were taken.
Outside Warrant	03/26/2025 15:24	5500 blk of STATE PARK RD, FAIRWAY, KS 66205 Subject contacted on a traffic stop, found to have a warrant through Merriam PD.
Info - Traffic Other (Towed/Abandoned/Etc)	03/27/2025 02:23	2800 blk of SHAWNEE MISSION PKWY, FAIRWAY, KS 66205) The subject was pulled over for a traffic violation and was found to be driving with a switched license plate, no driver's license, and no proof of insurance. The subject was arrested and transported to the Olathe Adult Detention Center for booking.
Fairway Warrant	03/29/2025 03:15	2800 blk of SHAWNEE MISSION PKWY, FAIRWAY, KS 66205 The subject was contacted on traffic and found to

have (3) active warrants out of Fairway and (1) active warrant out of Merriam. The subject was arrested and released to Merriam PD. The Fairway warrants were faxed to the jail and served there.

Outside Warrant

03/29/2025
10:26

4500 blk of SHAWNEE MISSION PKWY, MISSION, KS
66205 Outside warrant arrest.

Fairway Warrant

03/29/2025
12:31

2900 blk of W 53RD ST, FAIRWAY, KS 66205 Subject was contacted on a traffic stop and arrested on Fairway warrants. He posted a payment bond and was released.

For the period March 2025

CASES FILED	Mar 2025	YTD 2025	Mar 2024	YTD 2024
DUI	2	6	2	2
Moving Violations	136	289	120	322
Non Moving Violations	127	332	91	316
Ordinance Violations	1	1	4	4
Totals	266	628	217	644

COURT REVENUES	Mar 2025	YTD 2025	Mar 2024	YTD 2024
Court Fines Collected	6,502.00	22,136.00	11,930.00	36,033.15
Court Costs Collected	2,656.50	8,073.00	3,312.00	9,349.50
Totals	9,158.50	30,209.00	15,242.00	45,382.65

CASE DISPOSITIONS	Mar 2025	YTD 2025	Mar 2024	YTD 2024
Dismissals	110	282	95	263
Diversions Agreements		2		9
Guilty Pleas	36	121	62	188
Trials on Plea of Not Guilty				
Cases Appealed to Dist Court				
Totals	146	405	157	460

WARRANTS	Mar 2025	YTD 2025	Mar 2024	YTD 2024
Warrants Served	36	73	48	108
Warrants Issued		77	96	274
Totals	36	150	144	382



Department of Public Works

PUBLIC WORKS DEPARTMENT

MONTHLY REPORT - March 2025

Tree City USA Recognition Event

For the 40th consecutive year the City of Fairway has been named as a “Tree City U.S.A.” by the National Arbor Day Foundation.

ROW Specialist Allen attended the recognition ceremony on March 14th in Lawrence, KS.



Street Sweeping

The entire city was swept between March 11th and March 14th. This service will move to as needed for the foreseeable future.

A detailed spreadsheet is attached for your review.



APWA National Board of Directors



Director Stogsdill has been nominated to serve on the National Board of APWA as Region VI Director. This will be a two-year term and eligible for three total terms.

Director Stogsdill will be affirmed by vote beginning on May 15th and formally introduced at PWX on August 17th in Chicago.

Stormwater

March Stormwater updates:

Watershed Number 1- Next meeting 2nd Quarter 2025.

NPDES (National Pollution Discharge Elimination System)- 2024 Report Submitted and under review.

APWA 5600 Criteria Update- Public comments conclude in early April.



Old Fairway

	Buena Vista	53rd	Neosho Ln	Mohawk	Pawnee	Mission	Windsor Ln	Falmouth	Canterbury	Chadwick	Aberdeen	Aberdeen Circle	Fairway	Norwood	Belinder	Neosho (CDS)	State Park
Date Swept (N)	3/11	3/11	3/11	3/11	3/11	3/14	3/11	3/11	3/11	3/11	3/11	3/11	3/11	3/11	3/11	X	X

Date Swept (S)	X	X	X	X	X	X	X	3/11	3/11	3/11	3/11	X	3/11	3/11	3/11	3/11	3/11
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Ward Start Date	3/11
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Ward End Date	3/11
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Notes:

Fieldston

	Wyncote	Mission	56th	Neosho Ln	57th	57th Terr	58th	Sheridan	Buena Vista	Brookridge	Alhambra	Granada Ln	Granada	Fontana Dr	Fontana	Alham/EIMonte	55th
Date Swept	3/12	3/14	3/12	3/12	3/12	3/12	3/12	3/12	3/12	3/12	3/12	3/12	3/12	3/12	3/12	3/12	3/12

Ward Start Date	3/12
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Ward End Date	3/12
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Notes:

Reinhardt

	Mission Rd	Cherokee Cir	Tahoe	Suwanee	Reinhardt	Howe	57th Terr	Windsor	Windsor Cir	Cherokee	Sunrise	Lockton	Eastvale	61st Terr	Glenfield	63rd	58th (Cul-de-sac)
Date Swept	3/14	3/13	3/13	3/13	3/13	3/13	3/12	3/12	3/12	3/12	3/13	3/13	3/13	3/13	3/13	3/13	3/12

Ward Start Date	3/12
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Ward End Date	3/13
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Notes:

Highlands

	Mission	59th	60th	61st	62nd	62nd Terr	61st Terr	60th Terr	59th Terr	Alhambra	Buena Vista	Catalina	Delmar	El Monte	Fontana	Granada	Roe
Date Swept	3/14	3/14	3/14	3/14	3/14	3/14	3/14	3/14	3/14	3/13	3/14	3/14	3/14	3/14	3/14	3/14	3/14

Ward Start Date	3/13
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Ward End Date	3/14
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Notes:



Parks & Recreation Department

March 2025 Report

Upcoming April Activities

Mondays, Tuesdays, Wednesdays & Thursdays – Gymnastics Open Gym

Tuesdays - Chair Yoga Classes

Thursdays – Mindful Strength Training Classes

April 5 – Egg Hunt at Peterson Park

March Facility Rentals

Nerf Parties – 26

Gymnastics Parties – 3

Pool House - 3

Large Shelter Rentals – 2

Peterson Park Grass Area - 7

2025 Pool Season Update

Renee and Jackson have completed the interview process for the 2025 pool season with close to 80+ seasonal employees. Our open positions filled up more quickly than any other season in my time at Fairway. Preseason orientation and training will begin in April and run through May. Out-of-water training will be completed at the Fairway Pool, and in-water training will be held at a SMSD indoor pool.

2025 Fairway Pool Membership and Super Pass registration opened March 1st. As of April 7, we have sold 158 resident memberships (732 total in 2024) and 342 non-resident memberships 1,315 total in 2024). The membership fees will increase by \$5.00 starting May 1, encouraging members to sign up sooner rather than later.

Summer Activity Registration

Along with memberships, registration for camps, swim lessons, swim team, lap swim and all other summer programs opened on March 1st (tennis lesson registration will open in mid-April). All 18 camps are already full, with all 437 spots taken. There are currently 104 kids on the waiting list as well.

After a lengthy search, we have finally found an instructor (actually two) for our tennis lesson program. We should be able to open registration for tennis lessons shortly, once our instructors availability has been fully confirmed.

Summer Camp Expansion Project

PJ Novak from Confluence and I plan to submit a new site plan based on survey results that should be arriving in the next few days. We will also review the plan with the neighbor to the north of the property to address concerns she may have. Her original concern was the potential for a reduction of privacy, especially in her backyard. However, this project will actually add privacy fencing to replace the chain-link fencing, as well as additional tree plantings between the properties. Once completed, the project will allow, at minimum, 150 more openings for Kid Camps starting in the 2026 pool season. This would increase our total amount of camp openings to around 580.

Princess Day in Fairway

We had 54 little princesses attend our 2025 Princess Day in Fairway event on March 1st. The kids had a wonderful time creating princess-themed crafts, dancing to royal music and laughing (screaming) when the balloons dropped on the dance floor. Jackson and Renee continue to make this event a magical experience for all little ones in attendance.



Master Plan Project

The first Master Plan Committee meeting was held in late March at City Hall. The committee is comprised of four Councilmembers and four residents (one from each ward). An event schedule for the remainder of the year, including community open houses, pop-up engagements and additional meetings was established. Additionally, a website will be established to not only share information about the process, but also as a way for the community to provide input during the process. Once the website is created, a link to the site will be available on our website and social media platforms.



New Admin Assistant at the Shawnee Indian Mission

Mary Grinter has been hired to the newly created Shawnee Indian Mission Administrative Assistant position. This parttime position comes with a maximum of 20 hours per week when the site is open to the public on Thursdays, Fridays and Saturdays. Mary is an Indigenous Studies graduate student at the University of Kansas and a member of the Kansas Delaware Tribe of Indians. Mary's tribal ancestor, Rosanna Marshall, attended the Shawnee Methodist Mission Indian Boarding School in the 1840s and is the sister of Anna Marshall of the Grinter Place State Historic Site in Kansas City, KS. Additionally, Mary is a Missouri Master Naturalist and Certified Interpretive Guide through the National Association of Interpretation. Mary began working with Jennifer at the Shawnee Indian Mission in early March and we are very excited and thankful to have her on our team!

NOTE, THESE MINUTES ARE NOT FOR PUBLIC DISSEMINATION UNTIL THEY HAVE BEEN APPROVED BY THE FAIRWAY CITY COUNCIL

**MINUTES OF THE REGULAR MEETING
OF THE CITY COUNCIL
OF THE CITY OF FAIRWAY, KANSAS**

The Council of the City of Fairway, Kansas, held their regular meeting at 6:30 P.M. at 5240 Belinder Road, Fairway, Kansas, on Monday, March 10, 2025.

Present: Council Members Whitney Henley, David Watkins, Jerry Williams, Kelly Ann Buszek, Lee Story, Dan Bailey, Joseph Levin (via Zoom) and Tanya Keys.

Absent: None.

Presiding: Mayor Melanie Hepperly.

Staff Present: Nathan Nogelmeier, City Administrator; Todd LaSala, Acting City Attorney; J.P. Thurlo, Police Chief; Bill Stogsdill, Director of Public Works; Brice Soeken, Director of Parks and Recreation.

Visitors: None.

CALL TO ORDER AND ANNOUNCEMENTS

Mayor Hepperly called the meeting to order. She announced that the Executive Session shown on the Agenda was inadvertently left on from last month and there is no Execution Session planned for this evening.

City Administrator Nogelmeier noted that several non-substantive changes were made to the February minutes that are on the Consent Agenda for approval.

PLEDGE OF ALLEGIANCE

Mayor Hepperly led the Council in the Pledge of Allegiance.

MONTHLY REPORTS OF STANDING COMMITTEES

CONSOLIDATED FIRE DISTRICT NO. 2, CHIEF CHICK

Mayor Hepperly reported that the Fire District report is submitted quarterly so there is no report this month.

ADMINISTRATION AND FINANCE COMMITTEE, MR. NOGELMEIER

Monthly Report

City Administrator Nogelmeier referred to the Administration report in the packet subject to questions. He explained that he is still waiting to hear back from the

potential new tenant on the Funding Agreement for the restaurant property at 2820 W. 53rd Street. He discussed the legislative action scheduled for Thursday in Topeka concerning the Shawnee Indian Mission. The public hearing has been concluded but he and Mayor Hepperly plan to attend the committee hearing to keep apprised of the situation.

With respect to Finance, City Administrator Nogelmeier stated that revenues from sales tax came in above budget for February. The Administration and Finance Committee will begin to discuss the 2026 budget at its March meeting.

POLICE COMMITTEE, CHIEF THURLO

Monthly Report

Chief Thurlo referred to the report in the packet, subject to questions. He discussed several incidents that occurred over the last month, including an armed carjacking that began in Kansas City Missouri and moved into Prairie Village and then Fairway. One of the cars was dumped in Fairway and the individual got out and ran into the creek in very frigid conditions. Although drones and dogs were used, the Police were not able to locate the individual. However, in working with Kansas City Missouri Police, the individuals have been identified and charges are pending.

Chief Thurlo also discussed recent business burglaries that have occurred in the area.

Finally, Chief Thurlo reported that in the early morning on Sunday, several rounds were fired from a 9 mm handgun in Fairway and then the individual pulled down the street and fired more shots. All the rounds have been recovered and no damage was reported. The Police recovered DNA evidence and the subject was seen on several Ring doorbells. A person of interest has been identified and they are in the process of locating that individual.

Chief Thurlo voiced his concern that no residents reported hearing the gun shots at the time. Residents of Mission Hills did report the shots and Mission Hills Police moved into the area in Mission Hills. Three separate Fairway residents did report hearing the shots on Monday. He urged the Council to educate residents that if something is not right that they should call the Police. He thinks if someone had called after the first rounds of shots were fired, the Fairway Police could have been there before the second round of shots were fired and would have been able to catch the individual.

PUBLIC WORKS COMMITTEE, MR. STOGSDILL

Monthly Report

Director Stogsdill referred to the report in the packet subject to questions. The report includes a table showing costs for snow removal over the last three years and this year has been a little more expensive than years past.

PARKS AND RECREATION COMMITTEE, MR. SOEKEN

Monthly Report

Director Soeken referred to his report in the packet, subject to questions. He discussed the successful camp registrations and stated that hiring for summer staff is almost complete, with the only remaining openings being for managers and tennis instructors. In addition, a new part-time staff member has been hired to work at the Shawnee Indian Mission who has ancestral ties to the Mission.

MONTHLY REPORTS OF SPECIAL COMMITTEES

Tree Board

No Report.

APPROVAL OF CONSENT AGENDA

Mayor Hepperly outlined the nine items on the Consent Agenda. The Consent Agenda items include the following: (A) Minutes of Previous Regular City Council Meeting; (B) Claims and Appropriations – Ordinance #1822 – February 2025; (C) Mayoral Appointment of Andrew Sheppard as City Treasurer; (D) Annual Engagement Letter with Marr & Co for the 2024 Financial Audit; (E) Agreement with Melissa Garrett for Program Offerings at the Shawnee Indian Mission.

Mayor Hepperly asked for discussion from the Council. Hearing none, she asked if there were comments from the public related to the Consent Agenda. Hearing none, she asked for a motion.

Councilman Lee moved that the Council approve Consent Agenda Items A through E on the Consent Agenda. Councilman Watkins seconded the motion and the motion carried unanimously.

NEW BUSINESS

A. Resolution 2025-D – A Resolution Approving CARS 5-Year Plan 2026-2030.

Director Stogsdill stated that this Resolution is required so the City will be eligible for up to 50 percent funding on CARS projects.

Mayor Hepperly asked for discussion. Hearing none, she asked for public comment on this item. Hearing none, she asked for a motion.

Councilman Williams moved that the Council approve Resolution 2025-D -- A Resolution Approving CARS 5-Year Plan 2026-2030. Councilman Watkins seconded the motion and the motion carried unanimously.

COMMENTS BY GOVERNING BODY

Mayor Hepperly asked for comments by the Governing Body.

Responding to Councilman Lee's question, Director Soeken discussed the new contract employee at the Shawnee Indian Mission, Melissa Garrett. Ms. Garrett will conduct programs at the Mission, including food preparation, how food was kept from spoiling, and jewelry making. There will be children's programs, story time, and other programs and special events that will bring value to the Mission.

PUBLIC COMMENT

Mayor Hepperly asked if there were members of the public who would like to comment. Hearing none, she closed this public comment portion of the meeting.

ADJOURNMENT

There being no further business to come before the Council, Mayor Hepperly asked for a motion to adjourn.

Councilman Williams moved that the Council adjourn. Councilwoman Buszek seconded the motion and the motion carried unanimously.

The meeting adjourned at 6:53 P.M.

Mayor Melanie Hepperly

Attest:

Barb Fox, Recording Secretary

City of Fairway
ORDINANCE #1823
March 1, 2025 - March 31, 2025

Vendor ID	Vendor	Account	Account Description	Date	Reference	Amount	Memo
MAJAMY REIM	Amy Major	4570.100	P&R Programming	03/12/25	3/10/25 Kid Camp	115.00	7/14/25 and 7/21/25 kid camp cancellation
Total General Operating						115.00	
EVERGY	Evergy	5230.411	Utilities	03/05/25	3004 2/21/25	128.42	1/21/25 to 2/20/25 City Hall
EVERGY	Evergy	5230.411	Utilities	03/05/25	3520 2/21/25	248.01	1/21/25 to 2/20/25 City Hall
EVERGY	Evergy	5230.411	Utilities	03/05/25	8956 2/21/25	474.45	1/21/25 to 2/20/25 City Hall
JCW 64121	Johnson County Wastewater	5230.411	Utilities	03/19/25	3920 3/6/25	42.88	1/225 to 2/3/25 City Hall
KGS	Kansas Gas Service	5230.411	Utilities	03/26/25	7073 3/14/25	346.78	2/10/25 to 3/11/25 City Hall
UNIPRI	Fiber Platform, LLC	5230.411	Utilities	03/05/25	S125009058	900.00	City Hall Fiber
VERIZO	Verizon Wireless	5230.411	Utilities	03/05/25	6106808574	131.53	January - February cell phones/surface pro/field tablet
WATERO64121	Water District No. 1 of Johnson County	5230.411	Utilities	03/12/25	4793 3/5/25	30.83	2/4/25 to 3/3/25 City Hall
KCLGRO	KCL Group Benefits	5250.411	Insurance	03/04/25	3216 2/11/25	98.00	March Life Insurance Premiums
MIDPUB64055	Midwest Public Risk	5260.411	Health Insurance	03/05/25	3/2025 Final Inv	7,692.50	March Health Insurance
DOODYC	DoodyCalls of Kansas City MO	5290.411	Animal Care	03/05/25	KAN0267199	110.00	Service doggy stations
JANPRO	KCJP LLC	5330.411	Building Maintenance	03/05/25	90191	695.00	3/1/25 to 3/31/25 City Hall janitorial
KONE	Kone	5330.411	Building Maintenance	03/05/25	1158878965	712.30	Elevator emergency phone line consult
PETESP66202	Pete's Pest Control, LLC	5330.411	Building Maintenance	03/12/25	185217	40.00	Monthly pest control City Hall
LEGALR	The Legal Record	5340.411	Publications	03/26/25	L22938	36.05	Publish Quarter 4 statement
LEGALR	The Legal Record	5340.411	Publications	03/26/25	L22939	36.05	Publish Quarter 3 statement
STINSO	Stinson LLP	5350.411	Legal Fees	03/26/25	43624089	851.20	City Hall
STINSO	Stinson LLP	5350.411	Legal Fees	03/26/25	43624093	3,790.15	City Attorney
STINSO	Stinson LLP	5350.411	Legal Fees	03/26/25	43624094	17,202.40	City Attorney
PRITEK	PrintTekk	5360.411	Printing/Newsletter	03/05/25	14909	1,787.59	March Focus on Fairway newsletter
ACEIMA	Ace ImageWear	5370.411	Equipment Maintenance & Licenses	03/19/25	1478053	78.88	Floor Mats
KONICA75312	Konica Minolta Bus Solutions USA Inc	5370.411	Equipment Maintenance & Licenses	03/05/25	500320781	240.00	Jan. copier usage
PITBOW 1039	Pitney Bowes Inc.	5370.411	Equipment Maintenance & Licenses	03/05/25	1026943522	182.58	Ink for postage meter
KACM 66603	Kansas Association of City/County Mgmt.	5380.411	Training/Membership	03/19/25	1315	100.00	2025 Membership
LEAGUE	The League of Kansas Municipalities	5380.411	Training/Membership	03/12/25	200014848	50.00	Planning & Zoning training
NOGNAT REIM	Nathan Nogelmeir	5380.411	Training/Membership	03/05/25	12/13-2/28/25EXP	136.89	Meals
EVERGY	Evergy	5410.411	Civil Defense Siren	03/05/25	4025 2/21/25	26.76	1/21/25 to 2/20/25 Siren
GFL	GFL Environmental	5470.411	City Solid Waste and Recycling	03/12/25	AS0001353749	29,736.90	April City Solid Waste
OFFICE	Office Products Alliance	5700.411	Office Supplies	03/12/25	3992480	82.98	Copy paper
ALABAS REIM	Basil Alani	5720.411	Miscellaneous	03/12/25	3/6/25 Walmart	34.55	Reimb for car wiper blades
PRITEK	PrintTekk	5720.411	Miscellaneous	03/26/25	14971	1,016.50	City envelopes bulk order
PITBOW 1023	Pitney Bowes Bank Inc Reserve Account	5730.411	Postage	03/12/25	3/12/25 Ck Req	500.00	Postage for postage machine
Total Administration						67,540.18	
EVERGY	Evergy	5230.412	Utilities	03/05/25	3126 2/21/25	786.10	1/21/25 to 2/20/25 PD
KGS	Kansas Gas Service	5230.412	Utilities	03/26/25	5127 3/14/25	245.46	2/10/25 to 3/11/25 PD
VERIZO	Verizon Wireless	5230.412	Utilities	03/05/25	6106808574	934.14	January - February Cells, Surface Pro and Field Tablet
WATERO64121	Water District No. 1 of Johnson County	5230.412	Utilities	03/19/25	1151 3/5/25	31.44	2/4/25 tp 3/3/25 PD
MIDPUB64055	Midwest Public Risk	5260.412	Health Insurance	03/05/25	3/2025 Final Inv	7,706.10	March Health Insurance
OPTUMB	Optum Bank	5260.412	Health Insurance	03/19/25	6131 3/20/25	83.33	ER HSA contribution
JANPRO	KCJP LLC	5330.412	Building Maintenance	03/12/25	90289	465.00	3/1/25 to 3/31/25 janitorial service
TKPLUM	TK Plumbing LLC	5330.412	Building Maintenance	03/05/25	693092690	214.30	Fix sink
KONICA60055	Konica Minolta Bus Solutions USA Inc	5360.412	Printing	03/19/25	500773144	23.03	Copier usage
BALLS	Balls Food	5380.412	Training	03/26/25	90103	121.30	Food for WPSN luncheon
JOCOPO66219	Johnson County Police Chiefs' & Sheriff's Assoc.	5381.412	Dues/Membership	03/26/25	2025 membership	125.00	2025 Membership
DELLMA	Dell Marketing L.P.	5455.412	Computer	03/26/25	10804830993	7,930.81	New computers for station
REJISC	REJIS Commission	5455.412	Computer	03/26/25	550518	504.75	March IMDS Court System
SAFARI	Safariland, LLC	5475.412	Equipment Purchase	03/12/25	1010601765	1,086.93	Finger print machine
WELLBE	Wellbeing Midwest, LLC	5500.412	Contract Services	03/26/25	6142	130.00	Medical waste disposal
ACULAS	Aculas LLC	5720.412	Miscellaneous	03/12/25	11320	205.00	Drug/physical test new officer
KACOMM	KA-COMM, INC	5780.412	Car Expense	03/26/25	195887	180.00	Repaired vehicle lightbar
SHAFOR	Shawnee Mission Ford, Inc.	5780.412	Car Expense	03/26/25	7130791	63.45	Oil change
WEXBAN 4337	Wex Bank	5780.412	Car Expense	03/05/25	102879895	1,576.76	PD Fuel

WEXBAN 4337	Wex Bank	5780.412	Car Expense	03/26/25	103519312	3,101.57	PD Fuel
Total Police Department						25,514.47	
BILLIR	Bill Ireland Security Inc.	5230.413	Utilities	03/05/25	196223	62.85	Quarterly monitoring PW
CHARTE 2085	Charter Communications	5230.413	Utilities	03/05/25	152194101022125	434.68	Monthly phone & internet PW
EVERGY	Evergy	5230.413	Utilities	03/05/25	2886 2/21/25	18.30	1/21/25 to 2/20/25 Monthly 4324 PW
EVERGY	Evergy	5230.413	Utilities	03/05/25	4636 2/21/25	19.31	1/21/25 to 2/20/25 Monthly 5800 PW
EVERGY	Evergy	5230.413	Utilities	03/05/25	6996 2/21/25	334.25	1/21/25 to 2/20/25 Monthly 4717 PW
JANPRO	KCJP LLC	5230.413	Utilities	03/05/25	90290	190.00	3/1/25 to 3/31/25 monthly cleaning PW
KGS	Kansas Gas Service	5230.413	Utilities	03/26/25	2273 3/14/25	613.98	2/10/25 to 3/11/25 Monthly PW
KSONEC	Kansas One-Call System, Inc.	5230.413	Utilities	03/05/25	5020249	99.75	PW monthly dig safe locates
PERRYW	Perry Weather, Inc.	5230.413	Utilities	03/05/25	8646	1,379.98	Software & Weather Station Annual Subscription
PETESP66202	Pete's Pest Control, LLC	5230.413	Utilities	03/26/25	185530	40.00	Monthly Pest PW
PRAXIAI60055	Linde Gas & Equipment Inc.	5230.413	Utilities	03/12/25	48395806	65.99	PW Cylinder Rental
VERIZO	Verizon Wireless	5230.413	Utilities	03/05/25	6106808574	80.02	January - February Surface Pro and Field Tablet
WATERO64121	Water District No. 1 of Johnson County	5230.413	Utilities	03/05/25	7127 2/19/25	64.01	Monthly various PW
WATERO64121	Water District No. 1 of Johnson County	5230.413	Utilities	03/12/25	3217 3/5/25	35.75	Monthly 4717 PW
WATERO64121	Water District No. 1 of Johnson County	5230.413	Utilities	03/26/25	7127 3/18/25	61.93	Monthly various PW
MIDPUB64055	Midwest Public Risk	5260.413	Health Insurance	03/05/25	3/2025 Final Inv	8,165.10	March Health Insurance
OPTUMB	Optum Bank	5260.413	Health Insurance	03/05/25	3/6/25 HSA	125.00	ER HSA contribution
OPTUMB	Optum Bank	5260.413	Health Insurance	03/19/25	6131 3/20/25	125.00	ER HSA contribution
MARC	MARC	5320.413	Engineering	03/26/25	GI0019125	1,600.00	OGL PW
AMEEQU	American Equipment Co.	5370.413	Equipment Maintenance & Licenses	03/05/25	54646	231.62	Plow reservoir pick up PW
PAVLIC	Pavlich, Inc.	5520.413	Salt	03/05/25	68722	6,074.77	Salt PW
KCARBO66061	KC Arborist	5570.413	Tree Expense	03/12/25	34121	22,568.00	Annual trimming PW
KCARBO66061	KC Arborist	5570.413	Tree Expense	03/12/25	34122	2,318.06	Removal 6220 Reinhardt PW
KCARBO66061	KC Arborist	5570.413	Tree Expense	03/26/25	34238	440.00	Storm Damage 5306 Fairway PW
KCARBO66061	KC Arborist	5570.413	Tree Expense	03/26/25	34239	540.00	Storm Damage 5801 Fontana PW
BLACKM6900	Black & McDonald	5580.413	Street Lights	03/05/25	761755135	1,102.15	Monthly streetlight maintenance PW
BLACKM6900	Black & McDonald	5580.413	Street Lights	03/26/25	761762991	1,102.15	Monthly streetlight Maintenance PW
EVERGY	Evergy	5580.413	Street Lights	03/12/25	4930 3/3/25	7,223.79	Monthly signals PW
EVERGY	Evergy	5580.413	Street Lights	03/12/25	8364 3/3/25	661.35	Monthly streetlights PW
BALLS	Balls Food	5720.413	Miscellaneous	03/26/25	90104	23.94	Water PW
GFL	GFL Environmental	5760.413	Dump Fees	03/26/25	AS0001351500	739.18	Dumpster PW
ALLRES	Allied Restoration Specialties	5770.413	Materials/Supplies	03/19/25	202514	965.00	Masonry wall repair Belinder & SMP
APPMIAI60673	Applied Industrial Technologies	5770.413	Materials/Supplies	03/05/25	7031560104	107.20	Wiper blades PW
APPMIAI60673	Applied Industrial Technologies	5770.413	Materials/Supplies	03/19/25	7031655818	292.45	Rain Jackets
APPMIAI60673	Applied Industrial Technologies	5770.413	Materials/Supplies	03/26/25	7031765283	196.05	Rubber gloves, safety glasses, marking paint, PW
LAWNLE	Lawn & Leisure of Lee's Summit Inc.	5770.413	Materials/Supplies	03/26/25	160447	761.23	Blade & cylinder for mower plow PW
LOWES 66205	Lowe's	5770.413	Materials/Supplies	03/12/25	83483	39.82	Blinds, pledge, and paper towels PW
LOWES 66205	Lowe's	5770.413	Materials/Supplies	03/26/25	264125947	8.53	Pin & Clip PW
NAPA 75284	NAPA	5770.413	Materials/Supplies	03/26/25	325883	90.92	Oil change for mowers PW
STRASS	Strasser True Value	5770.413	Materials/Supplies	03/26/25	470061	7.56	Fasteners PW
STRASS	Strasser True Value	5770.413	Materials/Supplies	03/26/25	470203	74.42	Trash bags, spark plugs, rags PW
STRASS	Strasser True Value	5780.413	Vehicle Expense	03/26/25	470040	53.97	DEF PW
WEXBAN 4337	Wex Bank	5780.413	Vehicle Expense	03/19/25	103512868	1,295.72	PW Fuel
DELLMA	Dell Marketing L.P.	5900.413	Capital Outlay	03/26/25	10805793527	4,976.49	PW Computers
Total Public Works						65,410.27	
MIDPUB64055	Midwest Public Risk	5260.414	Health Insurance	03/05/25	3/2025 Final Inv	863.60	March Health Insurance
STAANG 1099	Angelique Mello Staggs	5350.414	Legal Fees	03/19/25	30525	200.00	Translator
STRATE	Strategos International, LLC	5350.414	Legal Fees	03/12/25	118039	296.00	Court security
OFFJUD	Office of Judicial Administration	5381.414	Dues/Memberships	03/05/25	2/27/25 Conferen	100.00	Judge Sakoulas yearly conference
Total Court						1,459.60	
CUSTOM	Custom Graphics	5200.415	Uniforms	03/19/25	2420/2421	2,045.60	Staff t-shirts and swim team t-shirts
EVERGY	Evergy	5230.415	Utilities	03/05/25	2230 2/21/25	257.61	1/21/25 to 2/20/25 Pool House
EVERGY	Evergy	5230.415	Utilities	03/05/25	4148 2/21/25	30.33	1/21/25 to 2/20/25 KLF Park
EVERGY	Evergy	5230.415	Utilities	03/05/25	5686 2/21/25	409.85	1/21/25 to 2/20/25 Pump Room
KGS	Kansas Gas Service	5230.415	Utilities	03/19/25	1445 3/11/25	734.34	2/5/25 to 3/7/25 Pool
VERIZO	Verizon Wireless	5230.415	Utilities	03/05/25	6106808574	161.54	January - February phone and cell phone
WATERO64121	Water District No. 1 of Johnson County	5230.415	Utilities	03/12/25	1046 3/5/25	59.86	2/4/25 to 3/3/25 Pool
WATERO64121	Water District No. 1 of Johnson County	5230.415	Utilities	03/12/25	5068 3/5/25	16.83	KLF Park 2/4/25 to 3/3/25

MIDPUB64055	Midwest Public Risk	5260.415	Health Insurance	03/05/25	3/2025 Final Inv	3,173.90	March Health Insurance
OPTUMB	Optum Bank	5260.415	Health Insurance	03/05/25	3/6/25 HSA	83.34	ER HSA contribution
OPTUMB	Optum Bank	5260.415	Health Insurance	03/19/25	6131 3/20/25	83.34	ER HSA contribution
REIREN REIM	Renee Reis	5420.415	Reimbursed Expenditures	03/19/25	1/11-3/11/25Mile	413.96	Mileage reimbursement
PERRYW	Perry Weather, Inc.	5610.415	Operating Supplies	03/05/25	8646	1,379.98	Software & Weather Station Annual Subscription
JCW 64121	Johnson County Wastewater	5630.415	Taxes	03/19/25	2652 3/6/25	1,033.07	Pool
SMITHB	Smith Brothers Lawn & Landscape	5830.415	Landscaping	03/19/25	120870	165.00	KLF Park
SMITHB	Smith Brothers Lawn & Landscape	5830.415	Landscaping	03/19/25	120871	1,220.00	Peterson Park
SMITHB	Smith Brothers Lawn & Landscape	5830.415	Landscaping	03/26/25	120900	2,347.00	KLF Park
BALLS	Balls Food	5840.415	Facility Rental Supplies	03/12/25	84567	12.99	Chips for parties
CUSTOM	Custom Graphics	5840.415	Facility Rental Supplies	03/12/25	2413	1,770.00	300 nerf shirts
SYSCO	Sysco Kansas City, Inc	5840.415	Facility Rental Supplies	03/05/25	657883998	343.90	Rental Supplies
PRITEK	PrintTekk	5850.415	Publicity/Memberships	03/05/25	14909	2,979.31	March Parks & Rec Guide
HEACOC	Heartland Coca Cola Bottling Co.	5870.415	Concession Supplies	03/19/25	41091675007Bal	485.78	Balance of May 24 invoice
BASSHA 1099	Shannon Basham	5920.415	Concerts/Programming	03/05/25	3/4/25 MST	120.00	2 Mindful Strength Training classes in February
BASSHA 1099	Shannon Basham	5920.415	Concerts/Programming	03/05/25	3/4/25 Yoga	180.00	3 Tuesday Chair Yoga classes in February
MGBRI 1099	Bridget McGivern	5931.415	Special Events	03/05/25	3/1/25 Princess	400.00	3/1/25 Princess Day
SOUNDE	Terance Lard	5931.415	Special Events	03/05/25	202509	400.00	DJ on 3/1/25

Total Parks and Recreation 20,307.53

TREKCD	Trekk Design Group, LLC	5017.540	Stormwater Projects	03/19/25	25000362	4,733.50	Storm Design
WATRES	Water Resources Solutions, LLC	5017.540	Stormwater Projects	03/12/25	202404003	8,933.00	State Park PPS PW

Total Stormwater Utility Fund 13,666.50

LANDWO	Landworks Studio	5901.665	Parks & Rec Capital Projects	03/12/25	2500101	1,703.75	25-001 Parks & Rec Master Plan - Fairway, KS
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Total Sales Tax Reserve Fund 1,703.75

EVERGY	Evergy	5230.760	Utilities	03/05/25	7158 2/21/25	66.70	1/21/25 to 2/20/25 SIM North Bldg
EVERGY	Evergy	5230.760	Utilities	03/05/25	7608 2/24/25	18.59	1/21/25 to 2/20/25 SIM Electric pole
EVERGY	Evergy	5230.760	Utilities	03/05/25	8412 2/21/25	220.68	1/21/25 to 2/20/25 SIM West Bldg
JCW 64121	Johnson County Wastewater	5230.760	Utilities	03/19/25	0468 3/6/25	26.65	1/2/25 to 2/3/25 East Bldg
JCW 64121	Johnson County Wastewater	5230.760	Utilities	03/19/25	0470 3/6/25	22.20	1/2/25 to 2/3/25 West Bldg
KGS	Kansas Gas Service	5230.760	Utilities	03/26/25	1864 3/14/25	300.56	2/10/25 to 3/11/25 SIM West Bldg
KGS	Kansas Gas Service	5230.760	Utilities	03/26/25	1982 3/14/25	513.19	2/10/25 to 3/11/25 North Bldg SIM
KGS	Kansas Gas Service	5230.760	Utilities	03/26/25	2000 3/14/25	814.47	2/10/25 to 3/11/25 SIM East Bldg
VERIZO	Verizon Wireless	5230.760	Utilities	03/05/25	6106808574	163.04	January - February phone and cell phone
WATERO64121	Water District No. 1 of Johnson County	5230.760	Utilities	03/12/25	1421 3/5/25	17.02	2/4/25 to 3/3/25 SIM North Bldg
WATERO64121	Water District No. 1 of Johnson County	5230.760	Utilities	03/12/25	2027 3/5/25	19.47	2/4/25 to 3/3/25 SIM East Bldg
WATERO64121	Water District No. 1 of Johnson County	5230.760	Utilities	03/12/25	2031 3/5/25	16.83	2/4/25 to 3/3/25 SIM West Bldg
EAGSEC	Eagle Security Solutions	5605.760	Maintenance	03/05/25	8118	30.00	SIM monitoring
GFL	GFL Environmental	5605.760	Maintenance	03/05/25	AS0001344407	23.00	SIM yard wastedumpster
GFL	GFL Environmental	5605.760	Maintenance	03/26/25	AS0001355823	23.00	Yardwaste dumpster SIM
JANPRO	KCJP LLC	5605.760	Maintenance	03/05/25	90192	295.00	3/1/25 to 3/31/25 SIM cleaning
PETESP66202	Pete's Pest Control, LLC	5605.760	Maintenance	03/26/25	185953	180.00	SIM Pest Control
LIFTOF	LiftOff, LLC	5610.760	Operating Supplies	03/05/25	7944Add19A	161.00	Office 365 for Admin Assistant
MICROC	Micro Center A/R	5610.760	Operating Supplies	03/12/25	10029389	1,269.97	SIM Admin assist. laptop, mouse & pad
NATCEN	National Center for Safety Initiatives, llc	5610.760	Operating Supplies	03/12/25	54820	18.50	New employee background check

Total Shawnee Indian Mission Fund 4,199.87

PGAV	Peckham Guyton Albers & Viets, Inc.	5892.904	Architect/Engineering Fees	03/05/25	120147	17,750.00	CF - PD Space & Planning Study
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Total Unrestricted ARPA Fund 17,750.00

Grand Total 217,667.17

Council Approval:

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Department of Public Works

April 4, 2025

**Mayor Melanie Hepperly
City Council
City Attorney James E. Mosimann
City of Fairway**

Re: 2025 CARS Program – Cooperative Agreement- Amendment

This Interlocal Agreement Amendment is between the cities of Fairway and Roeland Park to shift the administrating agency to Roeland Park.

Enclosed is the amendment for the project for Council consideration.

A handwritten signature in black ink, appearing to read "Bill Stogsdill", is written over a horizontal line.

Bill Stogsdill, CPM, PWM, PWLF
Director of Public Works
City of Fairway, KS
(913) 722-2822
bstogsdill@fairwaykansas.org

**First Amendment to Agreement among Johnson County, Kansas,
the City of Fairway, Kansas, and the City of Roeland Park, Kansas,
for the Public Improvement of 55th Street
from Shawnee Mission Parkway to Roe Boulevard (320001507)**

This FIRST AMENDMENT to the above-referenced Agreement is made and entered into this _____ day of _____, 2025, by and among the Board of County Commissioners of Johnson County, Kansas (the “County”), the City of Fairway, Kansas (“Fairway”), and the City of Roeland Park, Kansas (“Roeland Park”) (Fairway and Roeland Park collectively referred to as the “Cities”).

RECITALS

- A. On February 6, 2025, the parties entered into an agreement to fund and complete a project under the County Assistance Road System (“CARS”) Program to make certain public improvements to 55th Street from Shawnee Mission Parkway to Roe Boulevard (the “Agreement”).
- B. By County Resolution No. 106-90, the Chairman of the Board of County Commissioners of Johnson County, Kansas, is authorized to execute any and all agreements for County participation in any CARS Program project that has been approved and authorized pursuant to adopted policies and procedures for the CARS Program.
- C. The parties desire to amend the original Agreement to reassign responsibility for project administration from Fairway to Roeland Park.

NOW, THEREFORE, in consideration of the mutual covenants and agreements in this First Amendment and for other good and valuable consideration, the parties agree as follows:

- 1. **Administration of Project.** The Project shall be administered by Roeland Park acting by and through its designated representative, who shall be the Cities’ public official designated as Project Administrator. The Project Administrator shall assume and perform the duties set forth in the Agreement. Each obligation of the Project Administrator in the Agreement is assigned to and imposed upon Roeland Park.
- 2. Except as modified by this First Amendment, all other terms and conditions of the Agreement shall remain unchanged and in full force and effect.

The parties acknowledge that they have read, understood, and accept this First Amendment to the Agreement.

**BOARD OF COUNTY COMMISSIONERS
OF JOHNSON COUNTY, KANSAS**

By: _____
MIKE KELLY, *Chairman*

Attest:

By: _____
LYNDA SADER, *Deputy County Clerk*

Approved as to form:

By: _____
SCOTT ABBOTT, *Assistant County Counselor*

CITY OF FAIRWAY, KANSAS

By: _____
MELANIE HEPPERLY, *Mayor*

Attest:

By: _____
City Clerk

Approved as to form:

By: _____
City Attorney

CITY OF ROELAND PARK, KANSAS

By: _____
MICHAEL POPPA, *Mayor*

Attest:

By: _____
City Clerk

Approved as to form:

By: _____
City Attorney